

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT DEVIATIONS

Number	Period/ Quarter (Use dropdown List)	Date Received by GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
DEVIATIONS REPORT											
1	Q4 2023/24	2023/12/18	South African Civil Aviation Authority (SACAA)	Aviation legislation services	Lexis	R 2 914 692,00	sole supplier	2023/12/18	2024/03/01	2028/02/29	Reported
2	Q4 2023/24	2023/12/21	Council for Geoscience (CGS)	Provision of hosting services of the CGS' disaster recovery and offsite backup data centre	CSIR	R 2 283 224,08	Continuity of service	2023/12/20	Not stated	Not stated	Reported
3	Q4 2023/24	2023/12/19	South African Revenue Service (SARS)	The appointment of Multichoice Support Services (Pty) Ltd for the DSTV Commercial Premium Subscription for a period of thirty-six (36) months (3 Years) from 01 April 2024 to 31 March 2027 at an amount of R 791 252,80 (VAT Inclusive).	Multichoice Support Services (Pty) Ltd	R 791 252,80	Single sourcing	2023/12/18	2024/04/01	2027/03/31	Reported
4	Q4 2023/24	2023/12/18	National Arts Council of South Africa (NAC)	Telephone Configuration	Vox Telecommunications	R 5 750,00	Supply Chain Unit has finalised and concluded the RFQ for the appointment of a service provider for the Provision of Microsoft Teams Solutions. However, the service provider needs to configure the telephones. The configuration of phones will ensure that the NAC is still able to communicate with beneficiaries and stakeholders in the arts fraternity whilst the to obtain exemption approval from the Procurement Process, in terms of Treasury Regulation 16A 6.4, for National Arts Council to hold the year end lunch as appreciation to the staff for the performance for the year. The NAC has worked tirelessly over the past few months to ensure that organisational targets are achieved and successful.	2023/12/04	2023/12/04	2023/12/14	Reported
5	Q4 2023/24	2023/12/18	National Arts Council of South Africa (NAC)	Year end catering and long service gifts	ThreeSixty and Underwraps	R 15 195,50	Single Source - Annual membership fees for Finance staff member who is a member of this institution. Membership assist him in his finance duties and keeps him abreast of finance matters.	2023/12/05	Once-off	Once-off	Reported
6	Q4 2023/24	2023/12/19	Banking Sector Education and Training Authority (BANKSETA)SETA	Membership renewal	South African Institute for Business Accountants (SAIBA)	R 5 375,01	Single Source - Telephone minutes utilised by BANKSETA from a prior telephone contract	2023/12/05	Once-off	Once-off	Reported
7	Q4 2023/24	2023/12/19	Banking Sector Education and Training Authority (BANKSETA)SETA	Telephone costs	Data proof	R 7 146,10	Emergency procurement due to late notification of non-renewal of the lease agreement	2023/11/24	2023/12/01	2025/11/30	Reported
8	Q4 2023/24	2023/12/22	Public Protector South Africa	Leasing of office accommodation	Eris Property Group Pty Ltd	R 2 728 204,73	Emergency procurement due to non-availability of the service provider originally appointed	2023/11/30	Once-off	Once-off	Reported
9	Q4 2023/24	2023/12/22	Public Protector South Africa	Transportation for relocation of Gauteng office	Nomi Projects Pty Ltd	R 211 852,89	Sole supplier (OEM)	2023/12/13	Once-off	Once-off	Reported
10	Q4 2023/24	2023/12/22	Public Protector South Africa	Re-installation and configuration of the Gauteng office IP telephone system telephones	Innovo Networks	R 9 312,70	Sole supplier (OEM)	2023/12/04	2024/01/01	2024/08/30	Reported
11	Q4 2023/24	2023/12/22	Public Protector South Africa	Payments of call charges	Innovo Networks	R 347 873,92	Sole Supplier	2023/12/08	Not stated	Not stated	Reported
12	Q4 2023/24	2023/12/22	Public Protector South Africa	Upgrading of Bloemfontein office network line from 6Mbps to 16Mbps	State Information Technology Agency (SITA)	R 154 526,49	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
13	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of training	State Security Services (SSA)	R 19 621,00	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
14	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Strauss Daly Incorporated	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
15	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Phatsoane Henney Attorneys	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
16	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Seanego Incorporated	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
17	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	M B Mabunda incorporated	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
18	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Nompumelelo Hadebe	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
19	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	H M Chaane Attorneys	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
20	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Gildenhuys Malaji	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
21	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Motsoeneng Bill Attorneys	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
22	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Mogaswa And Associates	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
23	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Hughes-Madondo Incorporated	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
24	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Lucky Thelaho Incorporated attorneys	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
25	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Govindasamy Ndzingo & Gwendler inc	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
26	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Pathar and Pathar attorneys inc	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
27	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Gray Moolliar inc attorneys	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
28	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Dwarika, Naidoo and company	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
29	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Mamatsela Attorneys inc	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
30	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Siqama Attorneys inc	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
31	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Madiba Motsai Masitshane and Githiri attorneys inc	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
32	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Gwabeni incorporated attorneys	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
33	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Maguga attorneys inc	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
34	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	NN Mahumani INC	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
35	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Bafana Ncube Incorporated attorneys	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported
36	Q4 2023/24	2023/12/22	Public Protector South Africa	Provision of legal services	Nkosi Sabelo incorporated	R-	Contract expansion due to delay in finalisation of procurement process	2023/11/30	2023/12/01	2024/03/31	Reported

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451	Q4 2023/24	2024/02/12	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Nade Holdings	R 129 705,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/15	Not Stated	Not Stated	Reported
452	Q4 2023/24	2024/02/12	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Van Neel Projects	R 21 395,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/15	Not Stated	Not Stated	Reported
453	Q4 2023/24	2024/02/12	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	BJM Holdings	R 63 680,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/15	Not Stated	Not Stated	Reported
454	Q4 2023/24	2024/02/12	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Divana Distributors	R 22 670,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/15	Not Stated	Not Stated	Reported
455	Q4 2023/24	2024/02/12	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	BJM Holdings	R 40 800,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/15	Not Stated	Not Stated	Reported
456	Q4 2023/24	2024/02/12	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Mbesia Catering	R 95 875,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/15	Not Stated	Not Stated	Reported
457	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF BEEF	mvuhoso holdings	R 866 880,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
458	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF GROCERIES	nhenhle services	R 888 800,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
459	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF COAL PEACE	maisee cooperation	R 578 000,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
460	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF FROZEN FISH	bumela multi suppliers	R 804 100,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
461	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF CHICKEN	qatic wholesalers	R 860 400,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
462	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF ANIMAL FEED (BALES)	tsamelani agri investors	R 380 000,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
463	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF CLEANING MATERIALS	dmi construction and projects	R 231 000,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
464	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF TOILETRIES (TOILET SOAP)	the authentic sea	R 990 000,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
465	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF BROWN BREAD	riox enterprises	R 999 200,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
466	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF BEEF HALAL	rinaz holdings	R 999 600,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
467	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF GROCERIES (MIL/TABLETS)	tose developments	R 978 000,00	No contract in place	2023/12/21	Not Stated	Not Stated	Reported
468	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	GROCERIES (TEA, DRINK FLOUR)	phn investment	R 880 400,00	No contract in place	2023/12/22	Not Stated	Not Stated	Reported
469	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF BAKING INGREDIENTS	lessedi holdings	R 448 200,00	No contract in place	2023/10/27	Not Stated	Not Stated	Reported
470	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF GROCERIES	liquids and holdings	R 640 220,00	No contract in place	2023/10/26	Not Stated	Not Stated	Reported
471	Q4 2023/24	2024/01/24	Department of Correctional Services (DCS)	SUPPLY AND DELIVERY OF FISH HAKE	thoma mbulu projects	R 696 000,00	No contract in place	2023/10/26	Not Stated	Not Stated	Reported
472	Q4 2023/24	2024/02/13	National Home Builders Registration Council (NHBRCC)	Diagnosis and repair work of Cube Press Machine	SPS Calibration	R 4 588,50	Impractically impossible	2024/02/08	Once-off	Not Stated	Reported
473	Q4 2023/24	2024/02/13	National Home Builders Registration Council (NHBRCC)	Provide proprietary technology and methodology	University of Stellenbosch 's Centre for Geographical Analysis (CGA)	R 68 400,00	MOU	2024/02/13	Not Stated	Not Stated	Reported
474	Q4 2023/24	2024/02/13	National Home Builders Registration Council (NHBRCC)	Outlook and trends in residential buildings	University of Stellenbosch Bereau for Economic Research (BER)	R 463 370,41	MOU	2023/12/18	2023/12/18	2025/12/17	Reported
475	Q4 2023/24	2024/02/13	National Home Builders Registration Council (NHBRCC)	Employee Wellness Programme	iCAS	R 3 359 340,82	Impractically impossible	2024/02/06	2024/02/07	2024/08/06	Reported
476	Q4 2023/24	2024/02/13	National Home Builders Registration Council (NHBRCC)	Training	University of the Witwatersrand	R 18 572,50	Impractically impossible	2024/02/05	Once-off	Not Stated	Reported
477	Q4 2023/24	2024/02/13	Social Housing Regulatory Authority (SHRA)	Single Source memo for the renewal of the Environmental Impact Assessment.	Deep Black	R 33 000,00	EIA is a key element of the project feasibility assessment to be conducted by Deep Black	2024/01/01	Once-off	Not Stated	Reported
478	Q4 2023/24	2024/02/13	Social Housing Regulatory Authority (SHRA)	Single Source memo for Microsoft 365 licenses renewal	JecTech Technologies	R 139 875,00	JecTech is the appointed SHRAs Microsoft cloud service provider	2024/02/02	2022/07/01	2024/06/30	Reported
479	Q4 2023/24	2024/02/13	Social Housing Regulatory Authority (SHRA)	Single source memo vehicle service and repairs	VW SA	R 19 071,26	Service, repairs and maintenance by OEM	2024/02/06	Once-off	Not Stated	Reported
480	Q4 2023/24	2024/02/13	Social Housing Regulatory Authority (SHRA)	Single source memo for READ AI APP Annual subscription	READ AI APP - Enterprise	R 6 768,00	Annual subscription	2024/02/05	2024/02/01	2025/01/01	Reported
481	Q4 2023/24	2024/02/15	Public Protector South Africa	AGA Full Membership - 2024 SAICA Membership Fee	The South African Institute of Chartered Accountants (SAICA)	R 4 778,22	Sole Supplier	2024/01/30	Not Stated	Not Stated	Reported
482	Q4 2023/24	2024/02/15	Public Protector South Africa	IOI Membership Fee	International Ombudsman Institute	R 31 328,85	Sole Supplier	2024/01/16	Not Stated	Not Stated	Reported
483	Q4 2023/24	2024/02/15	Public Protector South Africa	Annual Member Fee	South African Institute of Professional Accountants (SAIPA)	R 8 127,74	Sole Supplier	2024/02/09	Not Stated	Not Stated	Reported
484	Q4 2023/24	2024/02/15	Public Protector South Africa	Renewal of the licences for CaseWare Working Papers	Adapt IT Holdings Ltd	R 107 650,70	Sole Supplier	2024/02/13	Not Stated	Not Stated	Reported
485	Q4 2023/24	2024/02/15	South African National Accreditation System (SANAS)	Temporary Staff	Only Recruitment	R 45 074,14	Single source	2024/01/31	2024/02/02	2025/02/01	Reported
486	Q4 2023/24	2024/02/15	South African National Accreditation System (SANAS)	KTC Standards	SABS Commercial	R 629 452,00	Sole source	2024/02/07	2024/02/13	2025/02/13	Reported
487	Q4 2023/24	2024/02/15	South African Forestry Company SOC Limited (SAFCOL)	Appointment of a service provider to transport the mechanised harvesting team	MyBoet Transport	R-	Not Obtaining three (3) quotation	2024/02/02	Not Stated	Not Stated	Reported
488	Q4 2023/24	2024/02/15	South African Forestry Company SOC Limited (SAFCOL)	Appointment of a service provider for provision of destacking services	Mavuni Empowering Consultants	R 460 453,64	Not Obtaining three quotation	2024/01/25	Not Stated	Not Stated	Reported
489	Q4 2023/24	2024/02/15	South African Forestry Company SOC Limited (SAFCOL)	Procurement of a support service for IMS	Forestry Solutions	R 98 827,55	Singe Source	2024/01/19	Not Stated	Not Stated	Reported
490	Q4 2023/24	2024/02/15	South African Forestry Company SOC Limited (SAFCOL)	Appointment of a Conduct vigilance monitoring of selected high conservation value (HCV) forests for SAFCOL	Forestwood CC	R 149 325,00	Not obtaining three quotations	2024/01/08	Not Stated	Not Stated	Reported
491	Q4 2023/24	2024/02/15	South African Forestry Company SOC Limited (SAFCOL)	Litigation Services	Marule Operations	R 1 500,00	Not obtaining three quotations	2023/05/10	Not Stated	Not Stated	Reported
492	Q4 2023/24	2024/02/12	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	To repair rooftop air-conditioner	Khanya Aircons & Projects	R 22 600,00	To repair a rooftop air-conditioner that supplies Analytical Laboratories	2024/01/23	2024/01/23	2024/01/23	Reported
493	Q4 2023/24	2024/02/12	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Renewal of open membership subscription for a period of twelve (12) months	Real IRM Solutions	R 298 035,52	Subscription renewal of membership is done exclusively with Real IRM Solutions as an exclusive representative of the Open Group in South Africa.	2024/02/05	2024/02/16	2025/02/15	Reported
494	Q4 2023/24	2024/02/15	Legal Aid South Africa	Membership fee	Chartered Institute of Procurement and Supply (CIPS)	R 6 106,50	Single Source Membership	2024/02/13	2024/02/14	2025/02/13	Reported
495	Q4 2023/24	2024/02/21	South African Social Security Agency (SASSA)	Business Architecture Training	Real IRM Solutions	R 18 124,00	Sole Supplier	2024/02/09	2024/02/12	2024/02/14	Reported
496	Q4 2023/24	2024/02/21	South African Social Security Agency (SASSA)	Roof Maintenance	Shalati Holdings	R 92 240,00	Maruleng Local Office roof was damaged, the storm has blown the roof of the office and broke the ceilings where the water entered the whole office.	2024/02/15	2024/02/15	Not Stated	Reported
497	Q4 2023/24	2024/02/26	National Gambling Board (NGB)	Repairs to the wing of the DB Box	SSS Electrical	R 4 942,70	Emergency	2024/02/06	2024/02/06	2024/02/06	Reported
498	Q4 2023/24	2024/02/26	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Malibongwe Events	R 6 470,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/25	Once-off	Once-off	Reported
499	Q4 2023/24	2024/02/26	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Malibongwe Events	R 13 560,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/25	Once-off	Once-off	Reported
500	Q4 2023/24	2024/02/26	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Malibongwe Events	R 24 630,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/25	Once-off	Once-off	Reported
501	Q4 2023/24	2024/02/26	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Malibongwe Events	R 99 820,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/25	Once-off	Once-off	Reported
502	Q4 2023/24	2024/02/26	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Langley's Catering	R 6 795,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/25	Once-off	Once-off	Reported
503	Q4 2023/24	2024/02/26	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Nkwali Operations	R 15 875,00	Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/01/25	Once-off	Once-off	Reported

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985	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	sanitary brush	kamosho holdings	R 1 700,00	No contract	2023/12/14	Once-off	Once-off	Reported
986	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	brush floor	kamosho holdings	R 1 650,00	No contract	2023/12/14	Once-off	Once-off	Reported
987	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	plastic refuse/size: 250mm x 950 mm)	edge to edge	R 7 500,00	No contract	2023/12/14	Once-off	Once-off	Reported
988	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	brush scrubbing	edge to edge	R 7 500,00	No contract	2023/12/14	Once-off	Once-off	Reported
989	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	brown sugar	raymo holdings	R 80 400,00	No contract	2023/12/18	Once-off	Once-off	Reported
990	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	malabella	raymo holdings	R 16 500,00	No contract	2023/12/18	Once-off	Once-off	Reported
991	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	gats meal	raymo holdings	R 29 925,00	No contract	2023/12/18	Once-off	Once-off	Reported
992	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	brown rice	raymo holdings	R 20 004,00	No contract	2023/12/18	Once-off	Once-off	Reported
993	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	margarine yellow spread	raymo holdings	R 27 348,00	No contract	2023/12/18	Once-off	Once-off	Reported
994	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	soya mince	raymo holdings	R 15 525,00	No contract	2023/12/18	Once-off	Once-off	Reported
995	Q4 2023/24	2024/03/08	Department of Correctional Services (DCS)	roobos tea	raymo holdings	R 17 520,00	No contract	2023/12/18	Once-off	Once-off	Reported
996	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	ARMCO Trading	R 9 110,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/04	Once-off	Once-off	Reported
997	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	JB Catering Services	R 10 000,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/04	Once-off	Once-off	Reported
998	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Sqalo Holdings	R 6 825,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/04	Once-off	Once-off	Reported
999	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Sqalo Holdings	R 9 110,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/04	Once-off	Once-off	Reported
1000	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Msakazana Event Management	R 107 360,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/05	Once-off	Once-off	Reported
1001	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Imizi Trading	R 9 080,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/05	Once-off	Once-off	Reported
1002	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Zisithemba Trading	R 7 775,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/05	Once-off	Once-off	Reported
1003	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Mailbongwe Restaurant	R 6 795,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/05	Once-off	Once-off	Reported
1004	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Mailbongwe Restaurant	R 9 080,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/05	Once-off	Once-off	Reported
1005	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Repairs of blocked toilets in Moroke Local Office	baroka mining construction	R 9 877,02	On 07 March 2024 the district was made aware of toilet blockage at Moroke local office. The blocked toilets affected the flow of the waste water into the main sewerage. The above also affect sewer from DSD office, resulting in blocked toilets in the complex. The Sewer has to be redirected from the office to the manhole situated outside the yard. Officials and clients cannot relieve themselves.	2024/03/07	2024/03/08	2024/03/10	Reported
1006	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Kamthwa Trading	R 19 080,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1007	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Msakazama Events	R 26 975,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1008	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Agape Company Group	R 18 220,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1009	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Haalbes Construction	R 6 825,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1010	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Agape Company Group	R 13 590,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1011	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	ARMCO Trading	R 55 430,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1012	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	ARMCO Trading	R 13 560,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1013	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	World Focus 1186	R 11 335,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1014	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	ARMCO Trading	R 20 385,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1015	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Mahietato (Phy)/LTD	R 52 195,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1016	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Msakazama Events	R 54 480,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1017	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Kamthwa Trading	R 54 125,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1018	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Haalbes Construction	R 22 760,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1019	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Come Again General trading	R 5 520,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1020	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Van Neel Projects	R 11 335,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported
1021	Q4 2023/24	2024/03/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matress and dignity packs	Van Neel Projects	R 29 485,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/02/26	Once-off	Once-off	Reported

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT DEVIATIONS

Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1369	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	beef halaal	seba blessing	R 998 910.00	No contract in place	2024/02/16	Once-off	Once-off	Reported
1370	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	coal peas	funfs for all	R 999 540.00	No contract in place	2024/02/12	Once-off	Once-off	Reported
1371	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	supply and delivery of vegetables	tbl legacy	R 999 200.00	No contract in place	2024/02/20	Once-off	Once-off	Reported
1372	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	bread	pacester holding	R 858 935.00	No contract in place	2024/02/20	Once-off	Once-off	Reported
1373	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	supply and delivery of groceries (maize meal)	va africa	R 567 000.00	No contract in place	2024/02/13	Once-off	Once-off	Reported
1374	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	supply and delivery of brown bread	bovix logistics	R 227 000.00	No contract in place	2024/02/13	Once-off	Once-off	Reported
1375	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	supply and delivery of groceries (cabbage)	petronstra	R 375 000.00	No contract in place	2024/02/13	Once-off	Once-off	Reported
1376	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	supply and delivery of groceries beef	yanda m holdings	R 820 800.00	No contract in place	2024/02/19	Once-off	Once-off	Reported
1377	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	maize meal	er group	R 714 000.00	No contract in place	2024/02/19	Once-off	Once-off	Reported
1378	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	brown sugar	chemco holdings	R 350 000.00	No contract in place	2024/02/15	Once-off	Once-off	Reported
1379	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	toiletries	lfc holdings	R 645 300.00	No contract in place	2024/02/15	Once-off	Once-off	Reported
1380	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	liquid soap dishwasher	meantime	R 28 425.00	No contract in place	2024/02/08	Once-off	Once-off	Reported
1381	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	disinfectant	esuthu test hare	R 28 875.00	No contract in place	2024/02/08	Once-off	Once-off	Reported
1382	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	coal peas	olu trading	R 594 000.00	No contract in place	2024/02/05	Once-off	Once-off	Reported
1383	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	coal peas	timbrostredo	R 765 600.00	No contract in place	2024/02/19	Once-off	Once-off	Reported
1384	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	meat	thialelo vaka trading	R 512 700.00	No contract in place	2024/02/13	Once-off	Once-off	Reported
1385	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	chicken & fish	maimo stalle food	R 814 244.00	No contract in place	2024/02/16	Once-off	Once-off	Reported
1386	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	groceries	spread are us	R 897 717.85	No contract in place	2024/02/23	Once-off	Once-off	Reported
1387	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	groceries	mlisa ka nibaba solutions	R 24 480.00	No contract in place	2024/02/23	Once-off	Once-off	Reported
1388	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	chicken	pitch black trading enterprise	R 940 000.00	No contract in place	2024/02/23	Once-off	Once-off	Reported
1389	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	brown bread	ngape m holdings	R 819 500.00	No contract in place	2024/02/23	Once-off	Once-off	Reported
1390	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	fruits	khachani enterprise	R 283 736.00	No contract in place	2024/02/23	Once-off	Once-off	Reported
1391	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	supply and delivery of meat (beef, fish, chicken)	widbrains consulting (pty) ltd	R 275 960.00	No contract in place	2024/02/27	Once-off	Once-off	Reported
1392	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	supply and delivery of meat (beef, fish, chicken)	mradi trading	R 557 490.00	No contract in place	2024/02/27	Once-off	Once-off	Reported
1393	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	bread and bakery	rehma projects	R 432 330.00	No contract in place	2024/02/24	Once-off	Once-off	Reported
1394	Q4 2023/24	2024/03/12	Department of Correctional Services (DCS)	Free State broken windows	MoB Brick Pty Ltd	R 1 992 188.00	Emergency procurement	2024/03/05	Once-off	Once-off	Reported
1395	Q4 2023/24	2024/03/13	Department of Human Settlements (DHS)	Building Materials	KTM Major Projects	R 2 577 510.00	Emergency procurement	2024/03/06	Once-off	Once-off	Reported
1396	Q4 2023/24	2024/03/13	Department of Human Settlements (DHS)	Building Materials	Amajoni Building suppliers	R 2 577 510.00	Emergency procurement	2024/03/06	Once-off	Once-off	Reported
1397	Q4 2023/24	2024/03/13	Department of Human Settlements (DHS)	Maintenance and services of X Ray Machines	XScan Technologies	R 52 881.70	Maintenance and services of XRay Machines	2024/03/06	Once-off	Once-off	Reported
1398	Q4 2023/24	2024/03/13	Department of Human Settlements (DHS)	Maintenance and services of X Ray Machines on a 12 year contract	Hub fire and security	R 19 320.00	Maintenance and services of XRay Machines	2024/03/06	Once-off	Once-off	Reported
1399	Q4 2023/24	2024/03/13	Department of Human Settlements (DHS)	Digital newspapers for a period of 12 months	Newspaper Direct	R 249 950.00	digital newspaper for a 12 months period	Not stated	Once-off	Once-off	Reported
1400	Q4 2023/24	2024/03/13	Department of Human Settlements (DHS)	Continuation and completion of the review of organisational structure	Ernst & Young	R 4 603 779.28	Continuation and completion of the review of organisation structure	Not stated	Once-off	Once-off	Reported
1401	Q4 2023/24	2024/03/08	National Home Builders Registration Council (NHBC)	39th African Corporate Governance Conference	Advantage Training	R 31 222.50	Impractical impossible	2024/03/08	Once-off	Once-off	Reported
1402	Q4 2023/24	2024/03/08	National Home Builders Registration Council (NHBC)	Licences and subscriptions excluding Azure for a period of three years	Microsoft Ireland	R 3 662 196 613.59	Sole Supplier	2024/02/29	2024/03/01	2026/02/28	Reported
1403	Q4 2023/24	2024/03/08	National Home Builders Registration Council (NHBC)	Azure for one year	Microsoft Ireland	R 9 910 190.40	Sole Supplier	2024/02/29	2024/03/01	2025/02/28	Reported
1404	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	To procure consumables for Dionex Instruments	Anatech Instruments	R 130 196.25	Sole Supplier	2015/02/24	2015/02/24	2015/03/24	Reported
1405	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	To procure reagents and consumables for loncheaf and S5 sequencing instrument.	ThermoFisher Scientific	R 129 182.00	Thermo Fisher Scientific (LTC Tech South Africa (Pty) Ltd) the OEM of Next Generation Sequencing Platforms (Ion Torrent PGM Personal Genome Machine) and Ion Chef); Applied Biosystem Quant Studio Pro 6, Kingfisher Flex, Multiskan Sky, and StepOne Plus instrument also supplies consumables for this instruments.	2024/02/19	2024/02/19	2024/03/28	Reported
1406	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Calibration of flow rate	NMSA (Pty) Ltd	R 7 470.00	NMSA is the only facility that can perform airflow calibrations that are recognised by the Proficiency Test bodies.	2024/02/19	2024/02/19	2024/03/27	Reported
1407	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Purchasing of 60mm M6 and 81mm M8 mortar components for Alkantpan Test Range	Denel Land Systems	R 782 720.00	Denel Land Systems is the sole manufacturer of 60mm M6 and 81mm M8 mortar components in South Africa.	2024/02/07	2024/02/07	2024/1/07	Reported
1408	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Environmental Testing Of 120 mm HE and Illuminating Bombs	Rheinmetal Denel Munition	R 2 040 000.00	Rheinmetal Denel Munitions is the only company in South Africa with equipment and personnel competent to conduct the Environmental Testing of 120 mm HE and Illuminating Bombs in South Africa.	2024/02/12	2024/02/12	2024/02/29	Reported
1409	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Repairs of the climatic walk-in chambers	XTEMP (Pty) Ltd	R 7 484.78	Changes needed to be made to the software and Gerotek does not have administrative rights to the software and also lacks knowledge to rectify the problem, the verbal approval was obtained on 22 May 2023 to proceed with the urgent procurement. XTEMP is the OEM for the chambers and also an agent for the software, they are the only company that can assist Gerotek with changes to the software.	2023/05/23	2023/05/26	2023/05/26	Reported
1410	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Assessment, recommendation and repairs of electrical faults at the technical workshops	RP Electrical and Tools Construction (Pty) Ltd	R 19 550.00	The verbal approval was obtained to proceed with urgent procurement on 24 January 2024. The electrical service providers were contacted to do the assessment and RP Electrical and tools construction responded to our request. The assessment identified that the switchgear in the generator was not working and that was the cause of the sudden power failure.	2024/01/24	2024/01/24	2024/01/25	Reported
1411	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	The continuation of manufacturing and purchasing of an armended body armour system prototype for the South African National Defence Force (SANDF) soldiers male and female population	Sirdicks (Pty) Ltd	R 102 350.00	Sirdicks (Pty) Ltd previously designed body armour for ERGOTECH. This is a continuation of work of design changes.	2024/02/14	2024/02/14	2024/05/14	Reported
1412	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	The maintenance and servicing of required equipment and accessories as well as the provision of consumables and training on the C-200 Schiller Ergospirometer Schiller machine	Tecmed (Pty) Ltd	R 15 967.16	Tecmed (Pty) Ltd is the only official representative of Schiller products in the South African market. This means only Tecmed (Pty) Ltd can sell and maintain any products associated with Schiller AG machines, such as the C-200 Ergospirometry .	2024/02/23	2024/02/23	2024/05/17	Reported
1413	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Replacement of a faulty Synthetic Fan Motor	Airflow Lab Systems (Pty) Ltd	R 39 090.00	To replace a faulty sythetic fan motor at Containment Laboratory.	2024/02/19	2024/02/19	2024/03/29	Reported
1414	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	To procure sequencing consumables	LTC (Pty) Ltd ta ThermoFisher Scientific	R 103 136.00	Thermo Fisher Scientific (LTC Tech South Africa (Pty) Ltd) the OEM of Next Generation Sequencing Platforms (Ion Torrent PGM Personal Genome Machine) and Ion Chef); Applied Biosystem Quant Studio Pro 6, Kingfisher Flex, Multiskan Sky, and StepOne Plus instrument also supplies consumables for this instruments.	2024/02/29	2024/02/29	2024/03/28	Reported
1415	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Participation in ILC-24-028	Inspecc International	R 11 878.04	INSPECC International Ltd periodically provides a Proficiency Test service for various tests of different respiratory protection equipment. From an internet search analysis, it was established that INSPECC International Ltd is the only facility in the world that currently provides this service.	2024/05/03	2024/05/03	2024/04/26	Reported
1416	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Maintenance of LC-QTDF system	Chemetrix Export (Pty) Ltd	R 19 299.85	Chemetrix Export (Pty) Ltd is the accredited sole supplier source by OEM Agilent Technologies International Sari for Agilent equipment.	2024/05/03	2024/05/03	2024/04/16	Reported
1417	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Repair of a faulty GC-MS (EI)	Chemetrix Export (Pty) Ltd	R 4 669.20	Chemetrix Export (Pty) Ltd is the accredited sole supplier source by OEM Agilent Technologies International Sari for Agilent equipment.	2024/06/03	2024/06/03	2024/04/16	Reported
1418	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Repairs of the Gerotek Test Facilities 20 Ton overhead crane	Tshwane crane and engineering	R 10 902.00	The client's weight that was already loaded in a truck could not be offloaded as the crane had stopped working. This affected the testing as the forklift is unable to carry heavy loads, therefore the incident posed immediate risk in fulfillment of Gerotek business commitments as the client's needs could not be fulfilled. The incident was reported to management and verbal approval was obtained on 4 December 2023. Tshwane cranes were called immediately to conduct the investigation and they identified control pendant electrical cable needed replacement. The repair work was done on the crane.	2023/12/04	2023/1/04	2023/1/08	Reported

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT DEVIATIONS

Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1419	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Evaluation, repairs and calibration of the R&S ESU-EM test receiver	Protea electronics	R 276 435,93	Gerotek as an accredited laboratory to ISO 17025 Laboratory Management System needs to continuously demonstrate competence and compliance. The evaluation, repair and calibration of this test instrument is essential to our accreditation and as a result only Protea Electronics is currently a sole agent of ROHDE & SCHWARZ Middle East and Africa test and measurement equipment in South Africa.	2024/02/28	2024/02/29	2024/04/30	Reported
1420	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Maintenance and support renewal of the Crystal reports server for a period of 12 Months	Decision Inc. (Pty) Ltd	R 103 123,00	Decision Inc. is the only service provider that can maintain and support the current version of Crystal reports that is running on Ammscor's network infrastructure.	2024/02/19	2024/04/01	2025/03/31	Reported
1421	Q4 2023/24	2024/03/07	National Home Builders Registration Council (NHBRCC)	Shop Steward Conference	Intelligence Transfer Centre	R 114 988,50	Impractical impossible	2024/02/20	Once-off	Once-off	Reported
1422	Q4 2023/24	2024/03/07	National Home Builders Registration Council (NHBRCC)	Diagnosis and repair work of Cube Press Machine	SPS Calibration	R 4 588,50	Impractical impossible	2024/02/08	Once-off	Once-off	Reported
1423	Q4 2023/24	2024/03/07	National Home Builders Registration Council (NHBRCC)	Practical Legal Training Programme for Employee 1	Law Society of South Africa	R 19 100,00	Impractical impossible	2024/03/05	Once-off	Once-off	Reported
1424	Q4 2023/24	2024/03/07	National Home Builders Registration Council (NHBRCC)	Practical Legal Training Programme for Employee 2	Law Society of South Africa	R 15 635,00	Impractical impossible	2024/03/05	Once-off	Once-off	Reported
1425	Q4 2023/24	2024/03/01	National Home Builders Registration Council (NHBRCC)	Participate in the Golf Day	Master Builders Association Western Cape (MBAWC)	R 8 340,00	Impractical impossible	2024/02/27	Once-off	Once-off	Reported
1426	Q4 2023/24	2024/03/01	National Home Builders Registration Council (NHBRCC)	Training	Advantage Training	R 31 222,50	Impractical impossible	2024/02/26	Once-off	Once-off	Reported
1427	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Publish Qualifications Notice	Government Printing Work	R 9 078,95	Sole - Supplier (Mandatory Requirement)	2023/10/13	once-off	once-off	Reported
1428	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	PressReader	Newspaper Direct	R 234 950,00	Sole - Supplier	2023/10/18	2023/10/11	2024/10/30	Reported
1429	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Supply of Certification	Government Printing Work	R 119 887,50	Sole - Supplier (Government Entity)	2023/10/30	once-off	once-off	Reported
1430	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Labour Relations Training	8 Major League Business	R 120 000,00	Single source - Continuation	2023/10/30	once-off	once-off	Reported
1431	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Flight ticket	Kimzai Travel	R 45 671,00	Attend Conference (Reimbursement to organisers)	2023/10/31	once-off	once-off	Reported
1432	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Atlas Licences (Research Project)	Mosen Technologies	R 35 686,56	Single source - Limited suppliers	2023/09/11	once-off	once-off	Reported
1433	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Grammarly Licence Subscription	Iqon Business Solutions	R 21 160,00	Single source - Limited suppliers	2023/12/14	2024/01/01	2024/12/31	Reported
1434	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Research Journal Access	EBSCO International Inc	R 202 730,29	Single source - Limited suppliers	2023/12/14	2024/01/01	2024/12/31	Reported
1435	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Armed Response System	Bidvest Protea Coin	R 75 644,70	Single source - Limited suppliers	2023/12/14	2024/01/01	2029/12/31	Reported
1436	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Deviation to utilise the Emperors Palace for the meeting between minister Blade Nzimande and Vice-Chancellors of 26 universities	Gemini Moon Trading 7	R 44 354,31	Emperors Palace is the most secured and safest venue to have the meeting in order to minimise interruptions from students if the meeting was to be held in one of the institutions and it is more convenient venue to OR Tambo International Airport for those travelling from near and far	2024/01/08	2024/01/08	once-off	Reported
1437	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	AIDC and merSETA meeting catering	Sizzling catering and events	R 4 600,00	AIDC and merSETA meeting catering	2023/06/29	once-off	once-off	Reported
1438	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	merSETA Career Bus Advertising Campaign	Capricorn FM	R 389 850,00	merSETA Career Bus Advertising Campaign	2023/06/30	once-off	once-off	Reported
1439	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	merSETA Career Bus Advertising Campaign	Makhado FM	R 72 000,00	merSETA Career Bus Advertising Campaign	2023/06/30	once-off	once-off	Reported
1440	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	merSETA Career Bus Advertising Campaign	Vhembe FM	R 94 500,00	merSETA Career Bus Advertising Campaign	2023/06/30	once-off	once-off	Reported
1441	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Venue Hire- BEC Meeting - NSDMS (13 July 2023)	Anew Hotel Parktown	R 1 275,00	Venue Hire 14 July 2023	2023/07/13	once-off	once-off	Reported
1442	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Urgent appointment of Risk Facilitator	Ziko Business Solution	R 172 500,00	Urgent appointment	2023/08/16	once-off	once-off	Reported
1443	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Venue Hire- BEC Meeting - NSDMS (13 July 2023)	Basadi Media and	R 23 593,00	Urgent tender advert placement	2023/08/30	once-off	once-off	Reported
1444	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Appointment of ITR Technology	ITR Technology	R 94 127,50	Appointment of ITR for AD360	2023/09/21	once-off	once-off	Reported
1445	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	SDF Catering	K- Line Foods	R 26 312,00	SDF Catering	2023/09/26	once-off	once-off	Reported
1446	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Board Member Training	Institute of Directors	R 805,00	Board Member Training - Institute of Directors	2023/10/03	once-off	once-off	Reported
1447	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Urgent BEC meeting minute taker	Letitia Kelly ASS	R 5 100,00	Urgent BEC meeting minute taker	2023/10/16	once-off	once-off	Reported
1448	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Manufacturing INDABA conference and exhibition	Manufacturing INDABA	R 248 014,98	Exhibiting the merSETA in Manufacturing INDABA	2023/10/29	once-off	once-off	Reported
1449	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Appointment of a service provider for payment services	Evolve Consulting	R 11 500,00	Appointment of a service provider for comprehensive security risk assessment. An RFQ was activated 3 times and on the final activation, 3 quotes were received, upon review all three had not met specifications. SCM contacted providers from the	2024/01/08	once-off	once-off	Reported
1450	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Security Risk Assessment	Alwinco CC	R 111 660,58	Appointment of a service provider for comprehensive security risk assessment. An RFQ was activated 3 times and on the final activation, 3 quotes were received, upon review all three had not met specifications. SCM contacted providers from the	2024/01/10	2024/01/10	2024/03/31	Reported
1451	Q4 2023/24	2024/01/15	The South African National Roads Agency SOC Ltd (SANRAL)	Maintenance activities on the municipal roads in the Lekwa Local Municipality	Vea Road Maintenance & Civils	R 102 990 000,00	Emergency	2024/01/15	2024/01/12	2024/03/25	Reported
1452	Q4 2023/24	2024/01/10	Wholesale and Retail Sector Education and Training Authority (W&RSETA/SETA)	Case Ware License Renewal	Case Ware	R 107 650,70	License renewal-single source	2023/10/09	2023/10/09	2024/10/09	Reported
1453	Q4 2023/24	2024/01/10	Department of Basic Education (DBE)	Hardware and software maintenance services	Integral Networking	R 600 494,04	Single source - Continuation of service	2023/12/08	Not stated	2025/01/31	Reported
1454	Q4 2023/24	2024/01/19	South African Medical Research Council (SAMRC)	Provision of research and innovation management system	Clarivate Analytics (UK)	R 6 800 000,00	Single source - Continuation of service	2023/07/31	2023/10/01	2025/09/30	Reported
1455	Q4 2023/24	2024/01/19	South African Health Products Regulatory Authority (SAPHRA)	Vigilflow license renewal	Uppesala Monitoring Centre	R 91 036,00	Sole service	2024/01/18	Not stated	Not stated	Reported
1456	Q4 2023/24	2024/01/23	South African Health Products Regulatory Authority (SAPHRA)	Laboratory testing of small molecules	North West University	R-	Single source - Continuation of service	2024/01/19	Not stated	Not stated	Reported
1457	Q4 2023/24	2024/01/15	Department of Planning, Monitoring and Evaluation (DPME)	Rapid evaluation of Master plans	Trade and Industrial Policy Strategies	R 230 000,00	Preferred supplier	2023/12/19	Not stated	Not stated	Reported
1458	Q4 2023/24	2024/01/23	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services To Supervise The Emergency /Urgent Maintenance Activities On The Municipal Roads In The Lekwa Local Municipality	ROHM Consulting (Pty) Ltd	R 4 670 136,60	Emergency	2024/01/24	2024/01/16	2024/03/25	Reported
1459	Q4 2023/24	2024/01/30	Overberg Water Board	Supply and delivery of compressor for Overberg Water Board	J.E.F Engineering Agencies cc	R 78 200,00	Urgent case	2023/12/05	2023/09/21	2023/09/21	Reported
1460	Q4 2023/24	2024/01/30	Overberg Water Board	Hiring of an Excavator	Utlyk Diggers	R 18 187,25	Emergency	2023/12/05	2023/10/13	2023/10/13	Reported
1461	Q4 2023/24	2024/01/30	Overberg Water Board	Repairs of pump	KSB	R 72 580,64	Emergency	2023/12/05	2023/10/20	2023/10/20	Reported
1462	Q4 2023/24	2024/01/30	Overberg Water Board	Supply, installation and commissioning of new VSD and rental pump for 30 days	Cape Armature Winders	R 1 241 219,50	Emergency	2023/12/05	2023/09/29	2023/09/29	Reported
1463	Q4 2023/24	2024/01/19	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services For The Emergency Routine Road Maintenance On National Route R34 Sections 7 To 10 From Kroonstad (N17) To Vrede (R546 Intersection) (Km 0,00) (Km 16,36)	Q&A Engineers (Pty) Ltd	R 23 518 650,00	Emergency	2023/10/23	2024/01/08	2024/01/18	Reported
1464	Q4 2023/24	2024/01/19	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services For The Emergency Routine Road Maintenance On National Route R34 Sections 3 To 5 Between Bloemhof (Vaal River) (Km 6,39) To Church (R70) (Km 33,24)	Q&A Engineers (Pty) Ltd	R 28 672 490,00	Emergency	2023/10/23	2024/01/08	2024/01/18	Reported

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Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1465	Q4 2023/24	2024/01/19	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services For The Emergency Routine Road Maintenance Project Located On National Route R26 Section 6 To 9 From Bethlehem (Km 0.00) To Ladybrand (Km 46.41), National Route R34 Section 11 To 12 From Vrede (R546 Intersection) (Km 0.00) To Bothaspas (Km 16.36), National Route R74 Section 1 From N5 West Of Harrismit (Km 0.00) To Free State/Kwazulu Natal Border (Km 31.46)	Q&A Engineers (Pty) Ltd	R 26 437 350,00	Emergency	2023/10/23	2024/01/08	2024/01/18	Reported
1466	Q4 2023/24	2024/02/02	Petroleum, Oil and Gas Corporation of South Africa (PetrosA)	Fa Platform Voice & Data (Pip)	Business Connexion	R 1 443 319,95	Sole service	2024/01/02	2023/11/14	2024/01/31	Reported
1467	Q4 2023/24	2024/02/02	Petroleum, Oil and Gas Corporation of South Africa (PetrosA)	2024 Mysap Enterprise Support Renewal	Systems Applications Products	R 4 984 459,15	Sole service	2024/01/02	2023/12/19	2023/12/19	Reported
1468	Q4 2023/24	2024/02/02	Petroleum, Oil and Gas Corporation of South Africa (PetrosA)	Transport	Nonke Petroleum	R 2 200 000,00	Emergency	2024/01/02	2023/12/22	2024/01/31	Reported
1469	Q4 2023/24	2024/02/02	Department of Basic Education (DBE)	Publication of gazette	Government Printing Works	R 3 026,32	Sole service	2023/06/28	Once off	Once off	Reported
1470	Q4 2023/24	2024/02/02	Department of Basic Education (DBE)	Procurement of Z152 receipt books	Government Printing Works	R 8 216,75	Sole service	2023/06/28	Once off	Once off	Reported
1471	Q4 2023/24	2024/02/02	Department of Basic Education (DBE)	Publication of gazette	Government Printing Works	R 4 539,60	Sole service	2023/07/28	Once off	Once off	Reported
1472	Q4 2023/24	2024/02/02	Department of Basic Education (DBE)	Training	The NSG	R 65 180,00	Sole service	2023/09/19	Once off	Once off	Reported
1473	Q4 2023/24	2024/02/02	Department of Basic Education (DBE)	Food finder license from National School Nutrition Analysis	South Africa Medical Research Council	R 3 420,00	Sole service	2023/09/19	Once off	Once off	Reported
1474	Q4 2023/24	2024/02/02	Department of Basic Education (DBE)	Publication of gazette	Government Printing Works	R 6 052,63	Sole service	2023/10/11	Once off	Once off	Reported
1475	Q4 2023/24	2024/02/02	Department of Basic Education (DBE)	Training	The NSG	R 161 290,00	Sole service	2023/11/27	Once off	Once off	Reported
1476	Q4 2023/24	2024/02/02	Department of Basic Education (DBE)	Procurement of Z152 receipt books	Government Printing Works	R 9 441,50	Sole service	2023/12/09	Once off	Once off	Reported
1477	Q4 2023/24	2024/02/02	Department of Basic Education (DBE)	Procurement of Z152 receipt books	Government Printing Works	R 7 852,20	Sole service	2023/12/09	Once off	Once off	Reported
1478	Q4 2023/24	2024/01/24	South African Maritime Safety Authority (SAMSA)	Printing Services	Government Printing Works	R 4 000 000,00	SAMSA & GPW entered into a long term contract for printing of SAMSA Certificates of Competency/Proficiency, Radio operators Certificates, Booklets & leaflets endorsement in compliance with IMO. SAMSA is currently in the process of insourcing the service	2023/07/05	2023/07/05	2024/07/05	Reported
1479	Q4 2023/24	2024/01/16	Eastern Cape Department of Rural Development and Agrarian Reform	Renewal of Annual Licence for ACCPAC Software Assurance program within the Deeds Registration Trading Entity and Agricultural Land Holding Account.	DotColab (Pty) Ltd	R 1 103 589,91	Sole service	2023/12/18	2024/01/01	2024/12/31	Reported
1480	Q4 2023/24	2024/02/05	Road Accident Fund (RAF)	Office furniture	Gxakwes Projects	R 123 227 155,56	The Board approved the appointment of Gxakwes Projects for the leasing of office furniture for all RAF offices for a period of five years through a deviation from normal procurement processes (limited bidding – single source). The awarded amount is vat exclusive.	2023/12/01	2023/12/14	2028/12/13	Reported
1481	Q4 2023/24	2024/02/05	Road Accident Fund (RAF)	SAP S/4 HANA full user equivalent (FUE)	SAP South Africa	R 146 639 952,46	The Board approved the appointment of SAP South Africa through a deviation from normal procurement processes (limited bidding – single source) for Cloud Services. The awarded amount is vat exclusive.	2023/12/01	2023/12/14	2028/12/12	Reported
1482	Q4 2023/24	2024/02/05	Road Accident Fund (RAF)	Employee Relations Disciplinary Chairpersons	Global Business Solution; Lekhu Pilson Attorneys; Poswa Incorporated; Mothe Joema Sadies.	R 5 000 000,00	Appointment of legal firms through a Single Source Procurement method to continue with ten (10) existing and twelve (12) new matters on a month to month basis for a period	2023/12/01	2023/07/31	2024/10/31	Reported
1483	Q4 2023/24	2024/02/06	Department of Basic Education (DBE)	Repairs of HP Notebook	HP South Africa	R 11 267,35	Sole provider	2024/01/22	Once off	Once off	Reported
1484	Q4 2023/24	2024/02/06	Department of Basic Education (DBE)	Training	Nisa Samtrac	R 26 221,00	Sole provider	2024/01/22	Once off	Once off	Reported
1485	Q4 2023/24	2024/02/06	Department of Basic Education (DBE)	Repairs of HP Notebook	HP South Africa	R 10 323,54	Sole provider	2024/01/22	Once off	Once off	Reported
1486	Q4 2023/24	2024/02/06	Department of Basic Education (DBE)	Procurement of Z152 receipt books	Government Printing Works	R 7 852,20	Sole provider	2024/01/23	Once off	Once off	Reported
1487	Q4 2023/24	2024/02/06	Department of Basic Education (DBE)	Training	Stellenbosch University	R 5 200,00	Sole provider	2023/10/06	Once off	Once off	Reported
1488	Q4 2023/24	2024/02/06	The South African National Roads Agency SOC Ltd (SANRAL)	Emergency Routine Road Maintenance On National Route R34 Sections 3 To 5 Between Bloemhof (Vaal River) (Km 8.38) To Church Street (R70) (Km 33.24)	Qtc Civils (Pty) Ltd	R 214 339 955,50	Emergency	2024/02/06	2024/01/22	2025/01/29	Reported
1489	Q4 2023/24	2024/02/06	The South African National Roads Agency SOC Ltd (SANRAL)	Emergency Routine Road Maintenance On National Route R34 Sections 3 To 5 Between Bloemhof (Vaal River) (Km 8.38) To Church Street (R70) (Km 33.24)	Qtc Civils (Pty) Ltd	R 211 124 159,90	Emergency	2024/02/06	2024/01/17	2025/01/29	Reported
1490	Q4 2023/24	2024/02/06	The South African National Roads Agency SOC Ltd (SANRAL)	Emergency Routine Road Maintenance Project Located On National Route R26 Section 6 To 9 From Bethlehem (Km 0.00) To Ladybrand (Km 46.41), National Route R34 Section 11 To 12 From Vrede (R546 Intersection) (Km 0.00) To Bothaspas (Km 16.36), National Route R74 Section 1 From N5 West Of Harrismit (Km 0.00) To Free State/Kwazulu Natal Border (Km 31.46)	Damians Contractors	R 589 904 419,75	Emergency	2024/02/06	2024/01/24	2025/01/29	Reported
1491	Q4 2023/24	2024/02/08	Air Traffic and Navigation Services (ATNS)	Peronnes grading system	Deloitte Consulting	R 114 118,00	Single source	2023/10/12	2024/02/05	2027/02/04	Reported
1492	Q4 2023/24	2024/02/07	Perishable Products Export Control Board (PPECEB)	M-Files	ITEC	R 1 272 921,00	Single source supplier downstream	2024/02/07	Not stated	2025/03/31	Reported
1493	Q4 2023/24	2024/02/19	Driving Licence Card Account (DLCA)	Renewal of Licence Software	Columbus	R 189 478,60	Sole Supplier	2024/02/24	2025/02/25	Once off	Reported
1494	Q4 2023/24	2024/02/19	Driving Licence Card Account (DLCA)	Technical Services for LEU	Muehlbauer	R 71 339,45	Sole Supplier	2024/02/07	2024/02/07	Once off	Reported
1495	Q4 2023/24	2024/02/19	Driving Licence Card Account (DLCA)	Catering	Kencode Transport	R 31 800,00	Two quotations were received	2024/02/05	2024/02/05	Once off	Reported
1496	Q4 2023/24	2024/02/20	South African Health Products Regulatory Authority (SAHPRA)	Renewal of Caseware license	Adapt IT	R 126 270,50	Sole provider	2024/02/15	2024/03/01	2025/02/28	Reported
1497	Q4 2023/24	2024/02/21	The South African National Roads Agency SOC Ltd (SANRAL)	Emergency Repairs To Embankment And Pavement Failures On National Route 2 Section 24 Between Km 18.80 And Km 19.40 Following Kzn Flooding	Kaazi Engineering (Pty) Ltd	R 12 288 923,08	Emergency	2024/02/21	2024/02/08	2024/06/26	Reported
1498	Q4 2023/24	2024/02/21	The South African National Roads Agency SOC Ltd (SANRAL)	For Design & Construction Monitoring Of The Refurbishment Of The Existing Office Building, Erf 3049, Pietermaritzburg, 24 Van Eck Place, For Occupation As Additional Eastern Regional Offices (Re-Tender)	Map Africa Consulting Engineers Cc	R 6 396 875,00	To ensure Business Continuity	2024/02/21	2024/02/12	2024/06/30	Reported
1499	Q4 2023/24	2024/02/21	The South African National Roads Agency SOC Ltd (SANRAL)	For Consulting Engineering Services For The Operations And Maintenance Of Toll Plazas On The N2 North Coast Toll Route (Re-Tender)	Benjaminj (Pty) Ltd	R 41 172 143,69	To ensure Business Continuity	2024/02/21	2024/02/17	2030/02/22	Reported
1500	Q4 2023/24	2024/02/29	South African Health Products Regulatory Authority (SAHPRA)	Catering services	JEMZTSHID Trading and Projects	R 7 235,80	Urgency	2024/02/20	Not stated	Not stated	Reported
1501	Q4 2023/24	2024/03/01	The South African National Roads Agency SOC Ltd (SANRAL)	Appointment of an emergency engineering emergency repairs of the fill erosion on Road R40 section 5 at Km 2.34	VEA Road Maintenance and Civils (Pty) Ltd	R 13 068 233,15	Urgency	2024/02/28	2024/02/15	2024/05/15	Reported
1502	Q4 2023/24	2024/02/28	The South African National Roads Agency SOC Ltd (SANRAL)	For The Provision And Management Of Wellness Services For Routine Road Maintenance Projects In Kwazulu-Natal Province.	Careworks (Pty) Ltd	R 28 297 361,24	Shortening Of The Bid Advertisement Period For Priority Bids From 21 Days To 15 Calendar Days .	2024/02/28	2024/02/19	2027/02/25	Reported
1503	Q4 2023/24	2024/02/28	The South African National Roads Agency SOC Ltd (SANRAL)	For Consulting Engineering Services For The Periodic Maintenance On National Route N11, Section 3, From Nkuzi River (N11/3 - Km 0.00) To Acockspruit (N11/3 - Km 36.10).	Iqhina Consulting Engineers & Project Managers (Pty) Ltd	R 45 220 289,19	Shortening Of The Bid Advertisement Period For Priority Bids From 21 Days To 15 Calendar Days .	2024/02/28	2024/02/22	2025/02/22	Reported
1504	Q4 2023/24	2024/02/29	Council for Geoscience (CGS)	Single source appointment for the accelerated abbreviated ESIA completion in support of the OCUIS project	Nemai Consulting	R 3 888 380,00	Continuation of work	2024/02/29	Not stated	Not stated	Reported
1505	Q4 2023/24	2024/02/29	Council for Geoscience (CGS)	Single source appointment for the provision of internet and related services on a month on month basis.	Dimension Data	R 1 500 000,00	Continuation of work	2024/02/29	Not stated	Not stated	Reported
1506	Q4 2023/24	2024/02/23	South African Maritime Safety Authority (SAMSA)	Office Automation Solutions	Altron document solution	R 2 999 450,60	Single source appointment	2023/05/23	2023/09/05	2026/08/31	Reported
1507	Q4 2023/24	2024/02/23	South African Maritime Safety Authority (SAMSA)	Crowdticket license renewal	Nascent	R 1 327 675,00	(limited bidding) original equipman manufacturer	2024/02/19	2023/04/22	2024/04/21	Reported
1508	Q4 2023/24	2024/03/01	The South African National Roads Agency SOC Ltd (SANRAL)	For emergency repairs of National Route R34 from Matatiele (Km 0.0) To Qacha's Nek (Km 32.4) At The	Vea Road Maintenance And	R 160 998 392,00	Emergency	2024/03/01	2024/03/15	2026/05/11	Reported
1509	Q4 2023/24	2024/03/04	The South African National Roads Agency SOC Ltd (SANRAL)	For Consulting Engineering Services For The Resurfacing Of National Route 1 Section 16 From Winburg South (Km 77.50) To Winburg Station (Km 89.80)	Iqhina Consulting Engineers And Project Managers (Pty) Ltd	R 33 579 350,25	Shortening of the Bid Advertisement Period for Priority Bids From 21 Days to 15 Calendar Days.	2024/03/04	2024/03/01	2024/08/30	Reported
1510	Q4 2023/24	2024/03/04	The South African National Roads Agency SOC Ltd (SANRAL)	For Consulting Engineering Services For The Periodic Maintenance On National Route 2 From Marburg IC (Km 44.3) To Umletweni IC (Km 51.5).	Batalala Consulting Engineers (Pty) Ltd	R 22 129 763,38	Shortening of the Bid Advertisement Period for Priority Bids From 21 Days to 15 Calendar Days.	2024/03/04	2024/03/01	2024/08/30	Reported
1511	Q4 2023/24	2024/03/12	Rand Water	Emergency to repair leaks on H24 and C16 pipelines.	Cornet & Kinsbergen Special Services.	R 6 800 402,51	Emergency Procurement	2023/12/13	2024/02/29	2023/12/12	Reported
1512	Q4 2023/24	2024/03/12	The South African National Roads Agency SOC Ltd (SANRAL)	For Periodic Maintenance On National Route 5 From Section 1 Vaalpenspruit (Km 31.0) To Section 2 Senekal (Km 4.4)	Tau Pele Construction (Pty) Ltd	R 304 139 650,87	Shortening Of The Bid Advertisement Period For Priority Bids From 21 Days To 15 Calendar Days	2024/03/12	2024/03/01	2025/12/26	Reported

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT DEVIATIONS

Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1513	Q4 2023/24	2024/03/15	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services For The Improvement On National Route R69 Section 5, From Km 0.0 To Km 9.75, Cotelea Border Post	Ilifa Africa Engineers (Pty) Ltd	R 188 588 355,68	Shortening Of The Bid Advertisement Period For Priority Bids From 21 Days To 15 Calendar Days	2024/03/15	Not stated	Not stated	Reported
1514	Q4 2023/24	2024/03/15	The South African National Roads Agency SOC Ltd (SANRAL)	For Consulting Engineering Services For The Periodic Maintenance Of The National Route N6, Section 7 From Smithfield (Km 0.41) To Parysheoogte (Km 32.4)	Madan Singh And Associates Cc	R 40 440 318,96	Shortening Of The Bid Advertisement Period For Priority Bids From 21 Days To 15 Calendar Days	2024/03/15	Not stated	Not stated	Reported
1515	Q4 2023/24	2023/12/18	Electoral Commission (IEC) of South Africa	Procurement of offline businessMap	MapTiller	R 1 165 287,00	Single source	2023/12/11	2023/12/11	2027/12/10	Reported
1516	Q4 2023/24	2023/12/20	Government Communication and Information System (GCIS)	SAPS Recruitment	Areana Holdings	R 47 403,00	The medium selected will best meet the intended largest audience	2023/12/08	2023/12/10	2023/12/10	Reported
1517	Q4 2023/24	2023/12/20	Government Communication and Information System (GCIS)	IRSA: Recruitment	Areana Holdings, Media24, Fundudzi	R 114 796,30	The medium selected will best meet the intended largest audience	2023/12/08	2023/12/10	2023/12/10	Reported
1518	Q4 2023/24	2023/12/20	Government Communication and Information System (GCIS)	DCDT: Nomination for Board ZADNA	SABC	R 200 019,50	The medium selected will best meet the intended largest audience	2023/12/08	2023/12/12	2023/12/12	Reported
1519	Q4 2023/24	2023/12/20	Government Communication and Information System (GCIS)	DFPE: Protected Areas	Areana Holdings, Media24, Primedia, SABC Eastern Province Community Print Media, Khaminambo Phofusa Golden Highway Voice, Community Newspaper Initiative	R 471 418,13	The medium selected will best meet the intended largest audience	2023/12/08	2023/12/08	2023/12/14	Reported
1520	Q4 2023/24	2023/12/20	Government Communication and Information System (GCIS)	IPID -Profiling The IPID 2023 Campaign	Engcobo FM,IFM,Inkonjane Radio,Isajonisi Radio,Kingfisher, Link FM,Nkqubela Radio, Vukani Radio, ACN, GNCR,Harry Gwala FM,Hil FM,Lzwi Lomzansi,Mputaland Radio, Megazone FM,Ngoma,Nongoma FM, North Coast Radio, NN Community Radio, Nqubeko FM,Pongola FM, Radio Khawzi, Siyathshukha FM, Ukhahlamba Radio,Uthungulu Radio,Capital Live, Commuter FM, Eastwawe,Elkos Impact FM, Lekoa FM,Pheli FM, Radio Pulpit, Rainbow FM,Sedibeng,TUT,Radio NFM,7441 FM,Cape Pulpit, FMR,Heartsbeart, Helderberg Radio 786,Whitecoast,WRFM,BSR,Kanyamazane,Mkhondo,Mousa,RFM,Tub atse, MakhadoKSMF,Aganang FM,Bojanala FM,Pluse FM,Mnabatho FM,Raitou FM,Life FM, Vuka FM, Ks FM,	R 360 000,00	The medium selected will best meet the intended largest audience	2023/12/07	2023/12/08	2023/12/08	Reported
1521	Q4 2023/24	2023/12/20	Government Communication and Information System (GCIS)	DFPE:Champion Trees Final LIST	Kwanza Communication, Zinkonji Communications,Community Newspaper Initiative	R 132 479,63	The medium selected will best meet the intended largest audience	2023/12/13	2023/12/14	2023/12/14	Reported
1522	Q4 2023/24	2023/12/20	Government Communication and Information System (GCIS)	UIF:Benefit Campaign	SABC, ETV,DSTV	R 2 998 599,77	The medium selected will best meet the intended largest audience	2023/12/13	2023/12/13	2023/12/31	Reported
1523	Q4 2023/24	2023/12/20	Government Communication and Information System (GCIS)	DHS:Social housing Campaign	SABC TV	R 697 218,40	The medium selected will best meet the intended largest audience	2023/12/14	2023/12/16	2024/12/22	Reported
1524	Q4 2023/24	2023/12/21	Department of Home Affairs (DHA)	Appointment of a service provider for the supply, delivery and installation of Datalines and related cabling for the systems downtime diagnostics project conducted by CSIR	Liquid Intelligent Technologies	R 3 078 829,00	It is impractical to invite competitive bids by other means	2023/12/14	2023/12/14	2025/12/13	Reported
1525	Q4 2023/24	2023/12/21	Department of Home Affairs (DHA)	Appointment of a service provider for the supply, delivery and installation of Datalines and related cabling for the systems downtime diagnostics project conducted by CSIR	Dark Fibre Africa	R 2 896 918,08	It is impractical to invite competitive bids by other means	2023/12/14	2023/12/14	2025/12/13	Reported
1526	Q4 2023/24	2023/12/21	Department of Home Affairs (DHA)	Appointment of a service provider for the supply, delivery and installation of Datalines and related cabling for the systems downtime diagnostics project conducted by CSIR	CBX Tech (Pty) Ltd	R 696 658,50	It is impractical to invite competitive bids by other means	2023/12/14	2023/12/14	2025/12/13	Reported
1527	Q4 2023/24	2023/12/27	Government Communication and Information System (GCIS)	GCIS: Priority Campaign 2024 GBV	Ekhephini FM, Engobo, IFM,Ingwane FM, Isajonisi Radio,Kingfisher Radio,Link FM,Nkqubela FM,Abusakho Ubunzima, GNCR,Hil FM, Inand Lomzansi Fm,Mputaland Radio, Megazone FM,Nongama FM, NN Community Radio, Nqubeko FM,Pongola FM, Radio Khawzi, Ugn Radio,Uthungulu Radio, Vibe FM, Zululand Radio, Cosmo FM, Deep South, Eastwawe, Elkos Impact FM, Lekoa FM,Radio Pulpit, Rainbow FM, Sedibeng FM, Vusi, Riverside, Uluazi, Radio NFM, Atlantis,Whitecoast, Namakwaland, Overberg,Radio 786,WRFM,Helderberg,7441 FM, Cape Pulpit, VOC, Radio Zibone,Heartsbeart,BSR,Inkakele,Ligwa,Mash FM,Mkhondo,Mousa,VON,Jouradio,Zabedilla FM, Molepanne, Tubatse,Radio Turf, Makhado,MPahlele FM, Molets FM, Botlokwa FM, Mohodi, Kgateng FM, Bokone Bophirima, Bojanala FM, Pule FM, Radio Mafias, Mnabatho Im, Star FM, Aganang FM, Star FM, Raitou FM, Life FM, Makheng FM, Modiri FM,KSMF,Metsimholo,Qwa-QWA,Vuka fm	R 1 196 000,00	The medium selected will best meet the intended largest audience	2023/12/19	2023/12/20	2023/12/20	Reported
1528	Q4 2023/24	2023/12/27	Government Communication and Information System (GCIS)	DFPE: Coastal Access and good Green Deepes	SABC	R 759 000,00	The medium selected will best meet the intended largest audience	2023/12/20	2023/12/22	2023/12/26	Reported
1529	Q4 2023/24	2023/12/27	Government Communication and Information System (GCIS)	DFPE: Foreign Fishing Vessels	Arena Holdings, BEMAS, Media24, The Citizen	R 67 361,94	The medium selected will best meet the intended largest audience	2023/12/20	2023/12/20	2023/12/20	Reported
1530	Q4 2023/24	2023/12/27	Government Communication and Information System (GCIS)	UIF: Benefit 2023 campaign	Dail Sun, Sowetan, Sunday time, Sunday world	R 1 116 420,00	The medium selected will best meet the intended largest audience	2023/12/20	2023/12/21	2023/12/31	Reported
1531	Q4 2023/24	2023/12/27	Government Communication and Information System (GCIS)	Community Newspaper Initiative and Kwanza Communications,Phofusa Golden highway voice, Zinkonji Communication, Etern Province Communication Initiative SA	R 914 577,76	The medium selected will best meet the intended largest audience	2023/12/20	2023/12/20	2024/01/20	Reported	
1532	Q4 2023/24	2023/12/27	Government Communication and Information System (GCIS)	GCIS PLL KZN: Office Radio memo Adverts for key campaigns	Nhokozo FM, Good News Community Radio, Nqubeko Radio, Ugn Youth Radio,Jcora FM, NN Community Radio, Khawzi FM,Nongoma FM, Umuqungulowu	R 43 079,00	The medium selected will best meet the intended largest audience	2023/12/20	2023/12/21	2024/02/29	Reported
1533	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	The Sixth South African National HIV Prevalence, Incidence, Behaviour and Communication Survey.	South African Medical Research Council	R 1 028 260,89	Sole Supplier	2023/12/14	2024/01/04	2024/12/30	Reported
1534	Q4 2023/24	2024/01/05	Government Communication and Information System (GCIS)	SAPS:Safer FestiveSeason Campaign	SABC,ETV	R 1 501 337,65	The medium selected will best meet the intended largest audience	2023/12/22	2023/12/22	2023/12/31	Reported
1535	Q4 2023/24	2024/01/05	Government Communication and Information System (GCIS)	DFPE: Sandveld Environment Management Framework	BEMAS,Media24	R 35 229,10	The medium selected will best meet the intended largest audience	2023/01/02	2023/01/02	2023/01/08	Reported
1536	Q4 2023/24	2024/01/05	Government Communication and Information System (GCIS)	DFPE: Foreign Kruger National Park Environment	Media24, Arena Holdings	R 57 155,00	The medium selected will best meet the intended largest audience	2023/01/02	2023/01/07	2023/01/08	Reported
1537	Q4 2023/24	2024/01/05	Government Communication and Information System (GCIS)	DFPE: Protected Trees Species List	Media24, Arena Holdings,SABC,Vukuzenzele	R 646 292,47	The medium selected will best meet the intended largest audience	2023/01/02	2023/01/22	2023/01/31	Reported
1538	Q4 2023/24	2024/01/05	Government Communication and Information System (GCIS)	DFPE: Game Meat Strategy	Media24, Arena Holdings	R 79 350,00	The medium selected will best meet the intended largest audience	2023/01/04	2023/01/07	2023/01/08	Reported
1539	Q4 2023/24	2024/01/05	South African Revenue Service (SARS)	Provision of travel management and related services for a period of eighteen (18) months	Travel with Flair (Pty) Ltd	R 172 753 875,52	Sole Source	2024/11/01	2024/01/01	2025/07/14	Reported
1540	Q4 2023/24	2024/01/12	Boarder Management Authority	Boarder Management Authority: Medical evaluation of 400 Junior border guard trainees	OHS Care	R 999 999,30	BMA required the services of medical practitioners to facilitate the medical evaluation of the 400 junior border guard trainees. Six (6) RFO's were issued out	2023/12/01	2023/12/12	2024/03/31	Reported
1541	Q4 2023/24	2024/01/12	Boarder Management Authority	The Lease of the temporary office accommodation for Boarder Management Authority (BMA) for the period twelve 12 months	Government Communication Information System (GCIS)	R 11 875 331,40	BMA occupies the office accommodation it was allocated by the Department of Home Affairs when BMA was still a project and subsequently a branch within the department, constituting nine offices and three small shared spaces. For productivity and efficiency purposes, BMA urgently requires temporary office accommodation. The project to acquire permanent office accommodation has been initiated and it is envisaged to take about a year to conclude.	2023/10/17	2023/01/11	2024/10/31	Reported
1542	Q4 2023/24	2024/01/12	Government Communication and Information System (GCIS)	Medical evaluation of 400 Junior border guard trainees	OHS Care	R 999 999,30	BMA required the services of the medical practitioners to facilitate the medical evaluation of the 400 junior border guard trainees. Six (6) RFO's were issued out to the market with a closing date of the 16 November 2023 and only one bidder responded to the RFO. As two (2) more quotations were required, another RFO was issued to additional 25 suppliers on the 17th November 2023 and no quotes were received. In order for the training schedule to proceed as planned, BMA proceeded with the only one (1) quotation received.	2023/12/01	2023/12/12	2024/03/31	Reported

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Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1543	Q4 2023/24	2024/01/12	Government Communication and Information System (GCIS)	NCR.Spend Wisely Campaign	Kumkani FM, Izwi Lomzani,Pheli FM,Sedibeng ,Riverside,EDEN, Radio Zibonele, Moutse , RFM, Radio Turf, Ratiou FM,Mahiking FM,Metsimato QWA-QWA	R 168 000,00	The medium selected will best meet the intended largest audience	2024/01/02	2024/01/10	2024/01/10	Reported
1544	Q4 2023/24	2024/01/12	Government Communication and Information System (GCIS)	GCIS:PLL LIMPOPO	Tubatse FM,Makhado FM,Moletsi FM,Mokopane FM,Vhembe FM,Turf FM, Botlokwa FM,Vision FM,Univen FM,Mawelo Radio, Mphahlele FM	R 44 250,00	The medium selected will best meet the intended largest audience	2024/01/02	2024/01/03	2024/03/31	Reported
1545	Q4 2023/24	2024/01/12	Government Communication and Information System (GCIS)	UIF:Benefit Campaign	Ehaphini fm,Engcobo fm, IFM, Inkonjane Isajonisi Radio, Kingfisher Radio, Kouga fm,Link fm, Oasis fm, Abaqulusi community Radio, Abusekho Ubunzima, GNCR, Highway Radio, Hit FM, Inanda fm, Izwi Lomzani fm,Maputlana Radio, Megazone fm, Ngongoma fm,North Coast Radio, Ngqebek fm, Radio Khwezi, Uthungulu Radio, Capital Live Commuter fm, Eastwave, Ekurhuleni,Eldos, Impact FM,Lekoa FM, Pheli FM, Radio Pulpit, Rainbow FM,Sedibeng, Vaal,Westbury Radio,NFN,Uluzazi FM,Radio Riverside, Revival FM, 7441 Communications ,FMR, Heiderberg FM, Radio Namaqualand Radio Overberg,Radio 786, Radio Atlantis, Whale Coast,WRFM,Radio KC,Cape pulpit, Barberton Community Radio, Bushbuckridge Community ,Kanyamazane, Ligeia,Mesh FM,Mikondo,RFM,JouRadio,Zibedela FM,Mokopane,Radio Turf,Makhado,Makhado FM,Mphahlele,Moletsi,Bojanala FM, Pulse FM, Ratiou FM, Life FM, Modiri,KSFM,Qwa_Qwa	R 438 000,00	The medium selected will best meet the intended largest audience	2024/01/02	2024/01/10	2024/01/10	Reported
1546	Q4 2023/24	2024/01/12	Government Communication and Information System (GCIS)	DCDT: Cyber Security Campaign	Arena Holdings,SABC Esat,Primeda Broadcast, BEMAS	R 911 410,38	The medium selected will best meet the intended largest audience	2024/01/08	2024/01/09	2024/01/23	Reported
1547	Q4 2023/24	2024/01/12	Government Communication and Information System (GCIS)	SAPS: Recruitment Week 44	Media24, Funduzi Media	R 46 367,00	The medium selected will best meet the intended largest audience	2024/01/08	2024/01/14	2024/01/14	Reported
1548	Q4 2023/24	2024/01/12	Government Communication and Information System (GCIS)	KZN :Film Commission	Media Mark,Gagasi FM,Primeda, MSG	R 933 964,64	The medium selected will best meet the intended largest audience	2024/01/12	2024/01/12	2024/01/12	Reported
1549	Q4 2023/24	2024/01/17	National Treasury	Request for approval to renew the Sharegate License for 1 user for 3 years with the sole license provider SoftwareONE South Africa	SoftwareONE	R 279 452,40	SoftwareONE is the sole provider of the Sharegate License	2024/01/24	Not Stated	Not Stated	Reported
1550	Q4 2023/24	2024/01/17	Media Development and Diversity Agency (MDDA)	Catering Services	Mmabatho Palms Hotel	R 75 100,00	Single Source	2024/10/01	Not Stated	Not Stated	Reported
1551	Q4 2023/24	2024/01/17	Department of Employment and Labour (DEL)	Mpumalanga- Request to hire marquees for the PES jobs fair taking place on the 11 of January 2024 at Thulamahashe Stadium in Bushbuckridge	Stricky Krew Entertainment	R 1 423 643,00	Quotations were received and the recommended bidder quoted for an amount above R1000 000.00. Due to time constraints, we were not able to follow the process of open bidding	2024/01/08	2024/01/11	2024/01/11	Reported
1552	Q4 2023/24	2024/01/17	Department of Employment and Labour (DEL)	Request emergency medical services (EMS) for the jobs fair taking place on the 11th of January 2024 at Thulamahashe Stadium in Bushbuckridge	Department of Health Mpumalanga	R 4 678,00	Request for quotations was sent through email to private ambulance services together with the Department of Health. Unfortunately, we only received one quotation from the Department of Health Mpumalanga for an amount above R2000.00. Due to time constraints, we could not send new requests.	2024/01/08	2024/01/11	2024/01/11	Reported
1553	Q4 2023/24	2024/01/17	Universal Service and Access Agency of South Africa (USAASA)	To appoint a panel of Service Providers to supply DTH Set Top Boxes and related Accessories	Panel of preferred service providers appointed through a deviation process by National Treasury	R 1 400 000 000,00	It was recorded that the number of STBs in the branches will not be sufficient for the current and future registrations. Based on above considerations, it was clear that we will require more STBs to cover new registrations and areas where there may have shortfalls. The entity was therefore requested to initiate the procurement process of the 300 000 additional DTH STBs.	2023/03/28	2023/11/03	2026/11/02	Reported
1554	Q4 2023/24	2024/01/17	Universal Service and Access Agency of South Africa (USAASA)	Appointment of the SABC to conduct Awareness Campaigns	SABC	R 22 517 086,20	The Minister has announced and gazetted an ASO date of 31 December 2023	2023/12/21	2024/01/01	2025/01/31	Reported
1555	Q4 2023/24	2024/01/17	Universal Service and Access Agency of South Africa (USAASA)	Appointment of Community Broadcasters to conduct Awareness Campaigns	Cape TV, 1KZN TV, Soweto TV	R 12 000 000,00	The Minister has announced and gazetted an ASO date of 31 December 2024	2023/12/21	Not Stated	Not Stated	Reported
1556	Q4 2023/24	2024/01/17	Universal Service and Access Agency of South Africa (USAASA)	Appointment of SITA to provide Data Management System	SITA	R 17 201 758,70	The Minister has announced and gazetted an ASO date of 31 December 2024	2023/12/21	2024/01/01	2025/01/31	Reported
1557	Q4 2023/24	2024/01/17	Universal Service and Access Agency of South Africa (USAASA)	Appointment of SAPO to provide warehousing and distribution of Set Top Boxes	SAPO	R 82 027 843,35	The Minister has announced and gazetted an ASO date of 31 December 2024	2023/12/21	2023/04/01	2024/03/31	Reported
1558	Q4 2023/24	2024/01/24	Independent Regulatory Board for Auditors (IRBA)	IFRS Training	SAICA	R 4 200,00	Single source	2024/01/23	2024/01/24	Once Off	Reported
1559	Q4 2023/24	2024/01/24	Government Communication and Information System (GCIS)	SASSETA Recruitment	Arena Holdings	R 110 607,00	The medium selected will best meet the intended largest audience	2024/01/02	2024/01/18	2024/01/21	Reported
1560	Q4 2023/24	2024/01/24	Government Communication and Information System (GCIS)	SASSETA: Special Projects Adverts	Arena Holdings, Media24	R 183 660,75	The medium selected will best meet the intended largest audience	2024/01/02	2024/01/18	2024/03/21	Reported
1561	Q4 2023/24	2024/01/24	Government Communication and Information System (GCIS)	DCDT:Cyber Security Campaign	Arena Holdings ,E-Sat, Primeda Broadcast, BEMAS	R 29 999,53	The medium selected will best meet the intended largest audience	2024/01/02	2024/01/19	2024/03/22	Reported
1562	Q4 2023/24	2024/01/29	South African Revenue Service (SARS)	Rental of Mobile Truck Lebonmo	SANRAL	R 649 995,30	Rental of an interim mobile truck for trade facilitated at Lebonmo Border Post for a period of 12 months.	2024/01/19	2024/01/19	2025/01/18	Reported
1563	Q4 2023/24	2024/01/30	Government Communication and Information System (GCIS)	Government Communication and Information System (GCIS)	Riverside,Radio NFM,Namaqualand Eden, Inakekele,Kanyamazane, Voice of hope	R 42 000,00	The medium selected will best meet the intended largest audience	2024/01/24	2024/01/24	2024/01/21	Reported
1564	Q4 2023/24	2024/02/02	Independent Regulatory Board for Auditors (IRBA)	Procurement for improvement on the IRBA's annual processes (annual firm return and annual individual renewal) on the FlowCentric system	FlowCentric Resourcing (Pty) Ltd	R 243 773,31	Single Source	2024/01/31	2024/01/31	Once off	Reported
1565	Q4 2023/24	2024/02/05	South African Revenue Service (SARS)	the appointment of CCMA as a service provider to provide SARS with the knowledge and practical application of the Presiding Officer training	The Commission of Conciliation, Mediation and Arbitration (CCMA)	R 1 049 328,05	Single source	2024/02/01	2024/02/01	2028/03/31	Reported
1566	Q4 2023/24	2024/02/05	South African Revenue Service (SARS)	appointment of Tipp Focus Holdings recruitment agent for One Specialist International Tax	Tipp Focus	R 138 706,90	Single source	2024/02/02	Not Stated	Not Stated	Reported
1567	Q4 2023/24	2024/02/05	Department of Home Affairs (DHA)	For Datalines and related cabling for the systems downtime diagnostics project conducted by CSIR	CBX Tech (Pty) Ltd	R 696 658,50	Impractical to invite competitive bids	2024/02/02	2024/02/03	2025/02/02	Reported
1568	Q4 2023/24	2024/02/05	Independent Regulatory Board for Auditors (IRBA)	Website hosting	THOUGHTCOOP	R 55 660,00	Single source	2024/02/02	2024/02/05	Once Off	Reported
1569	Q4 2023/24	2024/02/05	Independent Regulatory Board for Auditors (IRBA)	Mini MBA's for IRAs & Secretaries programme SEVEN 7 TRAINING (PTY) LTD	SEVEN 7 TRAINING (PTY) LTD	R 17 499,00	Single source	2024/01/30	Once-Off	Once-Off	Reported
1570	Q4 2023/24	2024/02/02	National Treasury	Request for approval to renew the parking lease agreement between National Treasury and Moongate 123 Pty Ltd on a month-to-month basis for a period of one (1) year	Moongate 123 Pty (Ltd)	R 1 517 803,45	To continue utilising the parking facilities as it is in close proximity to the 40 Church and 240 Madiba Street Buildings.	2024/01/30	2021/03/01	2024/02/28	Reported
1571	Q4 2023/24	2024/02/06	National Treasury	Renewal of CaseWare Licenses for two years	Adapt IT	R 379 501,85	Sole Supplier for GRAP template	2024/01/26	2024/03/01	2024/02/28	Reported
1572	Q4 2023/24	2024/02/01	Sasria SOC Ltd	AtRisk Industrial Network Software License renewal	Blue Crane Holdings CC via KZN Aggregates CC	R 251 941,86	The @Risk license is necessary to process risk simulations to map out all possible scenarios and the probability in which they will occur. This is a critical process in risk analysis and management for the organisation	2024/01/26	2024/02/01	2025/01/31	Reported
1573	Q4 2023/24	2024/02/02	National Treasury	Request for approval to renew the parking lease agreement between National Treasury and Moongate 123 Pty Ltd on a month-to-month basis for a period of one (1) year	Moongate 123 (Pty) Ltd	R 1 517 803,45	To continue utilising the parking facilities as it is in close proximity to the 40 Church and 240 Madiba Street Buildings.	2024/01/30	2021/03/01	2024/02/28	Reported
1574	Q4 2023/24	2024/02/07	National Treasury	Request to procure training for Ms Linda Kusel to attend various e-Learning courses from Institute of Risk Management South Africa (IRMSA)	Institute of Risk Management South Africa (IRMSA)	R 2 990,00	The Institute of Risk Management South Africa (IRMSA) is the sole provider.	2024/02/05	Not Stated	Not Stated	Reported
1575	Q4 2023/24	2024/02/07	Government Communication and Information System (GCIS)	Government Priority Campaigns 2023/2024	Motherland, Red October Technologies and Renafela	R 450 000,00	The medium selected will best meet the intended largest audience	2024/02/01	2024/02/05	2024/03/05	Reported
1576	Q4 2023/24	2024/02/07	Government Communication and Information System (GCIS)	PLL: Vcape- Outside Broadcast GED & Thusingo Outreach Structures	Radio Overberg	R 11 000,00	The medium selected will best meet the intended largest audience	2024/02/02	2024/02/06	2024/02/08	Reported
1577	Q4 2023/24	2024/02/07	Government Communication and Information System (GCIS)	RWST: Recruitment Week 49	Media24	R 34 224,00	The medium selected will best meet the intended largest audience	2024/02/02	2024/02/04	2024/02/04	Reported
1578	Q4 2023/24	2024/02/07	Government Communication and Information System (GCIS)	RTMC: Recruitment Week 3 2024	Media24	R 42 780,00	The medium selected will best meet the intended largest audience	2024/02/02	2024/02/04	2024/02/04	Reported
1579	Q4 2023/24	2024/02/07	Government Communication and Information System (GCIS)	Renewal of 10 Teammate Licenses Maintenance	Wallex Klover Tax and Accounting	R 69 372,34	Deviating from normal process as per the GCIS SCM Policy	2024/01/29	2024/02/06	2024/02/06	Reported
1580	Q4 2023/24	2024/02/08	Commission for Conciliation, Mediation and Arbitration (CCMA)	Annual Membership Fees	South African Institute of Professional Accountants (SAIPA)	R 8 127,74	Annual Payment to (SAIPA) for membership fees	2024/01/24	Not Stated	Not Stated	Reported
1581	Q4 2023/24	2024/02/08	Commission for Conciliation, Mediation and Arbitration (CCMA)	Annual Membership Fees	Information Systems Audit & Control Association (ISACA)	R 3 457,65	Annual Payment to (ISACA) for membership fees	2024/01/30	Not Stated	Not Stated	Reported
1582	Q4 2023/24	2024/02/09	National Treasury	Upgrading of annual licenses for WebFocus Software for the Local Government Database and Reporting System (LGDERS)	Infobid (Pty) Ltd	R 11 028 408,00	The partnership with Techsoft gives infobid the sole rights to market, sub-license, distribute, install and support TBCO products in South Africa	2023/11/28	2024/01/30	2027/01/29	Reported
1583	Q4 2023/24	2024/02/09	National Treasury	To request the Director General to grant approval for the procurement of support services for Local Government Database and Reporting System (LGDERS) through single source deviation	Infobid (Pty) Ltd	R 7 312 134,65	To procure professional services for maintenance, support and further development of the LGDRS and to deviate from the normal procurement process given that this support service is provided by a single source	2024/01/03	Not Stated	Not Stated	Reported
1584	Q4 2023/24	2024/02/08	Postbank SOC Limited	Cyber Security and IT Infrastructure services	ScaryByte	R 24 386 625,20	Single Source	2024/01/23	Not Stated	Not Stated	Reported

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT DEVIATIONS

Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1585	Q4 2023/24	2024/02/08	Postbank SOC Limited	Managed Position Switch	Electronic Fund Technology Corporation (EFT Corp)	R 35 587 440,00	Single Source	2024/01/23	Not Stated	Not Stated	Reported
1586	Q4 2023/24	2024/02/09	Industrial Development Corporation (IDC)	Procurement for BHS Office Lease Renewal	Sofocles Sons Pty Ltd	R 1 412 383,21	Single Source	2024/01/18	2024/04/01	2026/03/31	Reported
1587	Q4 2023/24	2024/02/09	National Treasury	Request to deviate from normal SCM processes to appoint GCIS to launch a 2024 budget outreach campaign	Government Communication and Information System (GCIS)	R 174 000,00	Single Source	2024/02/09	Not Stated	Not Stated	Reported
1588	Q4 2023/24	2024/02/24	National Economic Development and Labour Council (NEDLAC)	Public Sector ERM: Aligning Risk, strategy & performance training at the Institute of Risk Management South Africa (IRMSA)	Institute of Risk Management South Africa (IRMSA)	R 12 170,46	IRMSA is the only recognised professional body in South Africa in the field of risk management	2024/02/01	2024/02/01	2024/02/28	Reported
1589	Q4 2023/24	2024/02/24	National Economic Development and Labour Council (NEDLAC)	Being a Director, Part 1-5 and Governance of Ethics modules training	Institute of Directors South Africa (IoDSA)	R 47 076,49	IoDSA is the only recognised professional body in South Africa in this field	2024/02/08	2024/02/08	2024/02/12	Reported
1590	Q4 2023/24	2024/02/24	National Economic Development and Labour Council (NEDLAC)	Economic modelling academy executive course in multi-sector macro-economic modelling	The Economic Modelling Academy (EMA)	R 491 625,00	EMA is the first of its kind in South Africa that offers this course	2024/02/12	2024/02/12	2024/03/01	Reported
1591	Q4 2023/24	2024/02/14	Electoral Commission (IEC) of South Africa	Renewal of Consolidated Oracle Software Maintenance and Technical Support Licenses	Oracle Corporation South Africa (Pty) Ltd	R 3 365 990,87	Sole Source	2024/01/31	2024/02/01	2025/01/31	Reported
1592	Q4 2023/24	2024/02/15	Government Communication and Information System (GCIS)	SONA 2024 Community radio	Various Suppliers	R 688 000,00	The medium selected will best meet the intended largest audience	2024/02/09	2024/02/09	2024/02/09	Reported
1593	Q4 2023/24	2024/02/15	Government Communication and Information System (GCIS)	DFFE PEIAC Nomination	ARENA HOLDINGS AND MEDIA 24	R 98 739,00	The medium selected will best meet the intended largest audience	2024/02/09	2024/02/11	2024/02/11	Reported
1594	Q4 2023/24	2024/02/15	Independent Communications Authority of South Africa (ICASA)	Provide consultancy services for the development of a Framework for Dynamic Spectrum Access and Opportunistic Spectrum Management for a period of three (3) years	The Council Scientific and Industrial Research	R 5 654 595,00	The research work to be undertaken to develop a Framework for Dynamic Spectrum Access and Opportunistic Spectrum Management will require the upgrade for future use of the R-GLSD system in frequency bands beyond those for Broadcasting Television.	2023/07/13	2024/01/28	2027/01/27	Reported
1595	Q4 2023/24	2024/02/15	Independent Communications Authority of South Africa (ICASA)	Procurement of Systems support and maintenance of the Reference Geolocation Spectrum Database (R-GLSD) for a period of three years	The Council Scientific and Industrial Research	R 3 822 734,22	The Authority initiated the first phase of the project by commissioning the Reference Geolocation Spectrum Database (R-GLSD) in March 2019. The R-GLSD was developed, implemented, hosted and managed by CSIR for a period of three years. The R-GLSD gold was migrated onto Authority's IT Platform and the CSIR currently assisting with system support and maintenance	2023/06/15	2023/01/27	2027/01/26	Reported
1596	Q4 2023/24	2024/02/15	Independent Communications Authority of South Africa (ICASA)	Provision of a five (5) year office lease for ICASA North West Regional Office	SABC	R 7 049 500,42	ICASA issued a bid for office in 2023, the bids received were non-responsive. There's been a continuous trend of not finding appropriate office buildings meeting ICASA's office space requirements in the North-West Province. ICASA explored the option of co-leasing office space with other government institution. Only SABC responded to the request for co-leasing and ICASA is currently has an agreement with SABC. ICASA will be saving on the off-outs and installation costs which range from R1.5 million to R2 million for any new office space	2023/11/01	2023/12/01	2028/11/30	Reported
1597	Q4 2023/24	2024/02/22	Government Communication and Information System (GCIS)	PLL: Gauteng - 2024 Post SONA Radio Interviews	Capital, Commuter, Impact, Iekoa, Pheli, Sedibeng, Umphakathi, Sedibeng	R 89 592,00	The medium selected will best meet the intended largest audience	2024/02/16	2024/02/19	2024/02/19	Reported
1598	Q4 2023/24	2024/02/22	Government Communication and Information System (GCIS)	PLL MP - Post SONA - Live Interviews	K Radio, Moutse RCS, Bushbuckridge FM, Mkhondo, Mash FM, Nkomazi FM, Barberton FM, R FM	R 48 000,00	The medium selected will best meet the intended largest audience	2024/02/16	2024/02/19	2024/03/08	Reported
1599	Q4 2023/24	2024/02/22	Government Communication and Information System (GCIS)	NPA - Tender Notice (Facilities Management Service Week)	Arena Holdings and Media 24	R 38 865,40	The medium selected will best meet the intended largest audience	2024/02/16	2024/02/18	2024/02/19	Reported
1600	Q4 2023/24	2024/02/22	Government Communication and Information System (GCIS)	DHS - Harry Gwala Housing Handover	KZN FM	R 35 000,00	The medium selected will best meet the intended largest audience	2024/02/16	2024/02/17	2024/02/17	Reported
1601	Q4 2023/24	2024/02/26	South African Revenue Service (SARS)	Request for a SARS employee from operational & Resilience enabling (ORRE) to attend the Operational Risk Masterclass offered by the Institute of Risk Management (IRM) for online attendance	Institute of Risk Management (IRM)	R 55 000,00	Single source (Limited Bid)	2024/02/23	2024/02/25	2024/02/27	Reported
1602	Q4 2023/24	2024/02/28	South African Revenue Service (SARS)	The appointment of HISSCO Limited for the relocation, testing and commissioning of baggage scanner from OR Tambo International Airport Mail Center to Kruger Mounalanga International Airport at an amount of R61323.75 (VAT inclusive), once of transaction provided by a Sole provide	Hiscoo (Pty) Ltd	R 61 323,75	Single source	2024/02/26	2024/02/26	2024/12/31	Reported
1603	Q4 2023/24	2024/02/29	National Treasury	Request to procure training for Ms Bianca van Wyk to attend the Risk Management for Risk Champions offered by IRMSA	Institute of Risk Management South Africa (IRMSA)	R 6 200,80	The Institute of Risk Management South Africa (IRMSA) is the sole provide.	2024/02/22	Not Stated	Not Stated	Reported
1604	Q4 2023/24	2024/03/04	South African Revenue Service (SARS)	Procurement of the knowledge mapping & strategy training and licensing for a period of 2 years	Cynelin Co	R 620 250,00	Single source	2024/02/28	2024/03/01	2026/02/28	Reported
1605	Q4 2023/24	2024/03/06	Commission for Conciliation, Mediation and Arbitration (CCMA)	Annual Membership Fees	Institute of Directors South Africa (IoDSA)	R 2 140,00	Annual Payment to (IoDSA) for membership fees	2024/02/23	Not Stated	Not Stated	Reported
1606	Q4 2023/24	2024/03/08	Independent Regulatory Board for Auditors (IRBA)	Unable to obtain three minimum quotations	Edoraiane Haijal Catering	R 4 025,00	Catering services for CFAS meeting	2024/02/29	Once-off	Once-off	Reported
1607	Q4 2023/24	2024/03/08	Development Bank of South Africa	Request for deviation from the normal tender process for the critical Supply and Delivery for an Emergency to Replace of Main Generator Synchronising Controller, Replace Electronic Computer Control Module CPU Volvo. Installation and	QOS Consulting CC	R 380 075,00	The replacement of main Generator Synchronising Controller, Replacement Electronic Computer Control Module CPU Volvo. The system was installed and commissioned. It was extremely critical component and was done successfully and with speed.	2024/02/29	2024/02/29	2024/02/29	Reported
1608	Q4 2023/24	2024/03/08	Development Bank of South Africa	Request for deviation from the normal tender process for the critical Supply and Delivery for an Emergency Fire Control Panel Modules and the repeater panel stuck by the lightning Installation and Commissioning by Innovation Fire & Sec Technologies PTY Ltd	Innovation Fire & Security Technologies (Pty) Ltd	R 220 348,85	The replacement of the Fire Control Panel Module and the repeater panel which were struck by the lightning. The system was installed and commissioned. This is an extremely critical component and was done successfully and with speed.	2024/02/29	2024/02/29	2024/02/29	Reported
1609	Q4 2023/24	2024/03/07	Government Communication and Information System (GCIS)	OB 1 Consumer Rights	TUT FM	R 67 835,28	The medium selected will best meet the intended largest audience	2024/02/23	2024/02/26	2024/02/29	Reported
1610	Q4 2023/24	2024/03/07	Government Communication and Information System (GCIS)	Priority Campaign GCIS ERRP: Electricity	Ekhupini Fm, Ifm, Isajonisi Fm, Khululeka Fm, Link Fm, Nkqubela Fm, Oasis Fm, Radio Kingfisher, Ucr, Vukani, Abaqulusi Community Radio, Gncr, Hit Fm, Inanda Fm, Intokozo Fm, Izwi Lomzansu, Megazone Fm, Nn Community Radio, North Coast Radio, Nqubeko Community Radio, Radio Kwezi, Siyathuthuka Fm, Umgungandlovu, Capital Live, Commuter Fm, Cosmo Fm, Eastwawe, Ek Fm, Impact Radio, Lekoia Fm, Pheli Fm, Poort Fm, Radio Pulpit, Rainbow Fm, Sedibeng, Tut, Westbury, Ulwazi Fm, Heidelberg, 7441 Fm, Radio Kc, Heartbeat, Wrm Fm, Worcester, Voc, Bushbuckridge, Inakekelo, Kanyamazane, Moutse R Fm, Jou Radio, Molets! Fm, Mokopane Fm, Blouberg Fm, Radio Turf, Mphahlele Fm, Zebedeeia Fm, Mahhadi Fm, Life Fm, Mahikeng Fm, Modiri Fm, Ratlou Fm, Mafisa Fm, Bajanala Fm, Pulse Fm, Aganang Fm, Nongoma Fm And KFSM	R 158 000,00	The medium selected will best meet the intended largest audience	2024/03/23	2024/03/26	2024/03/26	Reported
1611	Q4 2023/24	2024/03/07	Government Communication and Information System (GCIS)	DCD2 Cybersecurity	Ifm, Isajonisi Fm, Link Fm, Nqubela Community Radio, Oasis Fm, Radio Kingfisher, Abaqulusi Community Radio, Abusekho Ubinzima, Gncr, Harry Gwala, Highway Fm, Inanda Fm, Izwi Lomzansu, Nn Community Radio, Nongoma Fm, North Coast Radio, Nqubeko Community Radio, Radio Kwezi, Siyathuthuka Fm, Ukhahlamba Community Radio, Eastwawe, Eidos Fm, Impact Radio, Lekoia Fm, Radio Pulpit, Rainbow Fm, Sedibeng Fm, Westbury Fm, Riverside, Radio Kabonesa, Radio Overberg, Heartbeat Fm, Fmr, Cape Pulpit, Heidelberg Fm, Eden Fm, Wrm, Radio Atlantis, Radio 786, Barberton, Bushbuckridge, Inakekelo Fm, Kanyamazane, Ligwa Fm, Mash Fm, Mkhondo Fm, Moutse, Rfm, Blouberg Fm, Jourafco, Mhade Fm, Mkhosi Fm, Mokopane Fm, Molets! Fm, Mphahlele, Tubatse Fm, Bajanala Fm, Life Fm, Mafisa Fm, Mahikeng Fm, Modiri Fm, Pulse Fm, Ratlou Fm, Ks Fm	R 195 000,00	The medium selected will best meet the intended largest audience	2024/02/27	2024/02/28	2024/02/28	Reported
1612	Q4 2023/24	2024/03/07	Government Communication and Information System (GCIS)	DFFE Notice (Harold Porter Botanical Gardens)	Media 24, Community Newspaper Initiative and Kwanza Communications	R 52 706,80	The medium selected will best meet the intended largest audience	2024/03/07	2024/03/10	2024/03/10	Reported
1613	Q4 2023/24	2024/03/11	National Treasury	Request to renew ICTP approved Regate Software Licences for the financial year 23/24	Blue Turtle Technologies	R 526 530,27	Blue Turtle Technologies is the sole provide.	2024/03/07	Not Stated	Not Stated	Reported
1614	Q4 2023/24	2024/03/14	National Treasury	Request to procure Robert Edwin Conferences as a sole provider for Talent Management and Succession Planning Leadership Summit from 19-20 March 2024	Robery Edwin Conferences	R 48 295,00	Robert Edwin Conferences is the sole provider.	2024/03/13	2024/03/19	2024/03/20	Reported

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1615	Q4 2023/24	2024/03/14	Statistics South Africa (Stats SA)	MicroFocus Licenses	Axiz (Pty) Limited (Fulfillment Agent)	R 7 205 487,31	Sole Supplier	2024/03/12	2024/04/01	2025/03/31	Reported
1616	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	The Sixth South African National HIV Prevalence, Incidence, Behaviour and Communication Survey.	South African Medical Research Council	R 1 028 260,89	Sole Supplier	2023/12/14	2024/01/04	2024/12/30	Reported
1617	Q4 2023/24	2024/01/15	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Renewal of ACCA Annual Professional Body Membership	Association of Chartered Certified Accountants (ACCA)	R 134,00	The ACCA is the SAGA registered professional body and this is membership renewal	2023/12/13	Once off	Once off	Reported
1618	Q4 2023/24	2024/01/15	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Provision of Corporate Governance and Board Effectiveness, and Financial Insights for Non-Financial Directors Programmes	The Institute of Directors in South Africa (IODSA)	R 102 561,00	The required training interventions are solely developed and customised for the development of the IODSA members	2023/12/18	Once off	Once off	Reported
1619	Q4 2023/24	2024/01/15	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Renewal of SABPP Annual Professional Body Membership	South African Board for Peoples Practices (SABPP)	R 6 930,00	The SABPP is the SAGA registered professional body and this is membership renewal	2023/12/18	Once off	Once off	Reported
1620	Q4 2023/24	2024/01/15	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Renewal of WISA Patron Annual Membership	The Water Institute of Southern Africa (WISA)	R 69 500,00	The Water Institute of Southern Africa is the SAGA registered professional body for the water sector which utilises individual water professionals and organisations as members	2023/12/20	Once off	Once off	Reported
1621	Q4 2023/24	2024/01/15	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Renewal of Annual Subscription fees for Caseware software	Adapt IT	R 111 207,16	Adapt IT is the sole distributor of CaseWare software being used by EWS/ETA	2023/12/21	Once off	Once off	Reported
1622	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Publish Notifications Notice	Government Printing Work	R 9 078,95	Sole - Supplier (Mandatory Requirement)	2023/10/13	once-off	once-off	Reported
1623	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	PressReader	Newspaper Direct	R 234 950,00	Sole - Supplier	2023/10/18	2023/01/11	2024/10/30	Reported
1624	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Supply of Certification	Government Printing Work	R 119 887,50	Sole - Supplier (Government Entity)	2023/10/30	once-off	once-off	Reported
1625	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Labour Relations Training	8 Major League Business	R 120 000,00	Single source - Continuation	2023/10/30	once-off	once-off	Reported
1626	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Flight ticket	Kimzal Travel	R 45 671,00	Attend Conference (Reimbursement to organisers)	2023/10/31	once-off	once-off	Reported
1627	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Atlas Licences (Research Project)	Mosen Technologies	R 35 686,56	Single source - Limited suppliers	2023/09/11	once-off	once-off	Reported
1628	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Grammarly Licence Subscription	Iqon Business Solutions	R 21 160,00	Single source - Limited suppliers	2023/12/14	2024/01/01	2024/12/31	Reported
1629	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Research Journal Access	EBSCO International Inc	R 202 730,29	Single source - Limited suppliers	2023/12/14	2024/01/01	2024/12/31	Reported
1630	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Armed Response System	Bidvest Protea Coin	R 75 644,70	Single source - Limited suppliers	2023/12/14	2024/01/01	2029/12/31	Reported
1631	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Deviation to utilise the Emperors Palace for the meeting between minister Blade Nzimande and Vice-Chancellors of 26 universities	Gemini Moon Trading 7	R 44 354,31	Emperors Palace is the most secured and safest venue to have the meeting in order to minimise interruptions from students if the meeting was to be held in one of the institutions and it is more convenient venue to OR Tambo International Airport for those travelling from near and far	2024/01/08	2024/01/08	once-off	Reported
1632	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	YFM 2023 Road Show	YFM	R 171 453,50	YFM Rand Show 2023	2023/03/29	Once-off	once-off	Reported
1633	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Study material for staff training: Portia Lesosalo	Van Schaik Bookstore	R 3 116,15	After following the normal RFQ process, the awarded provider failed to deliver. After several follow up calls and emails the provider indicated that they can no longer provide the service. The award was subsequently cancelled. Due to the time elapsed and the staff member urgently requiring the study material, SCM contacted providers on previously utilised for similar services before, to ensure stock availability. SCM appointed Van Schaik Bookstore on an emergency basis as they indicated that they have the books in stock, and that delivery can be made the same day.	2023/04/26	once-off	once-off	Reported
1634	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Manage Engine Endpoint Central UEM Edition	ITR Technology	R 261 872,25	Manage Engine Endpoint Central UEM Edition 22 June 2023	2023/05/31	once-off	once-off	Reported
1635	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Renewal Manage Engine OPI/Manager Professional License	ITR Technology	R 78 251,78	Renewal Manage Engine OPI/Manager Professional License 22 June 2023	2023/05/31	once-off	once-off	Reported
1636	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Manage Engine Services Desk Plus License	ITR Technology	R 165 301,00	Manage Engine Service Desk Plus License 22 June 2023	2023/05/31	once-off	once-off	Reported
1637	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	AIDC and merSETA Meeting catering	Sizzling catering and events management	R 4 600,00	AIDC and merSETA meeting catering	2023/06/29	once-off	once-off	Reported
1638	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	merSETA Career Bus advertising campaign	Capricorn FM	R 389 850,00	merSETA Career Bus Advertising Campaign	2023/06/30	once-off	once-off	Reported
1639	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	merSETA Career Bus Advertising Campaign	Makhado FM	R 72 000,00	merSETA Career Bus Advertising Campaign	2023/06/30	once-off	once-off	Reported
1640	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	merSETA Career Bus advertising campaign	Vhembe FM	R 94 500,00	merSETA Career Bus Advertising Campaign	2023/06/30	once-off	once-off	Reported
1641	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Venue Hire- BEC Meeting -NSDMS (13 July 2023)	Anew Hotel Parktown	R 1 275,00	Venue Hire 14 July 2023	2023/07/13	once-off	once-off	Reported
1642	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Urgent appointment of Strategic Risk Facilitator	Ziko Business Solution	R 172 500,00	Urgent appointment	2023/08/16	once-off	once-off	Reported
1643	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Venue Hire- BEC Meeting -NSDMS (13 July 2023)	Basadzzi Media and Personnel	R 23 593,00	Urgent tender advert placement	2023/08/30	once-off	once-off	Reported
1644	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Appointment of ITR Technology	ITR Technology	R 94 127,50	Appointment of ITR for AD360	2023/09/21	once-off	once-off	Reported
1645	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	SDF Catering	K- Line Foods	R 26 312,00	SDF Catering	2023/09/26	once-off	once-off	Reported
1646	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Board Member Training	Institute of Directors	R 805,00	Board Member Training - Institute of Directors	2023/10/03	once-off	once-off	Reported
1647	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Urgent BEC meeting minute taker	Letitia Kelly ASS	R 5 100,00	Urgent BEC meeting minute taker	2023/10/16	once-off	once-off	Reported
1648	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Manufacturing INDABA Conference and Exhibition	Manufacturing INDABA	R 248 014,98	Exhibiting the merSETA in Manufacturing INDABA	2023/10/29	once-off	once-off	Reported
1649	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Appointment of a service provider for psychometric assessment. Additional services	Evolve Consulting	R 11 500,00	Appointment of a service provider for psychometric assessment for the Supply Chain Manager.	2024/01/08	once-off	once-off	Reported
1650	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Security Risk Assessment	Alwinco CC	R 111 660,58	Appointment of a service provider for a comprehensive security risk assessment. An RFQ was activated 3 times and on the final activation, 3 quotes were received, upon review all three had not met specifications. SCM contacted providers from the internet and the existing database who provided similar services and Alwinco CC was appointed on emergency basis as Alwinco CC confirmed they could tender the service as it was urgently required.	2024/01/10	2024/01/10	2024/03/31	Reported
1651	Q4 2023/24	2024/01/10	Wholesale and Retail Sector Education and Training Authority (W&RSETA/SETA)	Case Ware License Renewal	Case Ware	R 107 650,70	License renewal-single source	2023/10/09	2023/10/09	2024/10/09	Reported
1652	Q4 2023/24	2024/01/15	Ditsong: Museums of Africa	To request for Council to approve a deviation from the recruitment and placement policy for relocation costs of the CEO.	The AT Group Stay & Regency	R 21 600,00	The DMSA Chief Executive Officer was appointed as from 06 November 2023 and her relocation costs qualify to be borne by Ditsong as per the clause 12 of the approved Recruitment and Placement policy. It further outline that relocation costs must be capped at R10 000 for a months accommodation.	2023/11/14	2023/11/14	2023/11/30	Reported
1653	Q4 2023/24	2024/01/15	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Renewal of ACCA Annual Professional Body membership	Association of Chartered Certified Accountants (ACCA)	R 134,00	The ACCA is the SAGA registered professional body and this is membership renewal	2023/12/13	once-off	once-off	Reported

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT DEVIATIONS

Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1709	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	The repairs for the data center's critical cooling equipment.	Service First Cape Pty Ltd	R 39 152,90	Sole supplier	2023/12/13	2023/12/13	2023/12/13	Reported
1710	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	Sole Supplier - X formation renewal for GSDI, exp date 11 December 2023 Amount: 1.830,00 Euro	X-Formation	R 37 626,99	Sole supplier	2023/12/13	2023/12/13	2023/12/13	Reported
1711	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	Repairs and Factory Calibration of Scanivalve ZOC33 Module (miniature pressure scanning instrument)	Scanivalve Corp	R 44 923,16	Sole supplier	2023/12/18	2023/12/18	2023/12/18	Reported
1712	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	Renewal of the Sabinet Customised Monitoring Service subscription for 2024	SABINET Online Ltd	R 242 172,11	Sole supplier	2023/12/19	2023/12/19	2023/12/19	Reported
1713	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	Renewal of the Sabinet services subscription for 2024	SABINET Online Ltd	R 820 291,41	Sole supplier	2024/01/16	2024/01/16	2024/01/16	Reported
1714	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	Renewal of the LibKey subscription for 2024	Bz Disc Inc	R 67 461,35	Sole supplier	2023/12/14	2023/12/14	2023/12/14	Reported
1715	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	DTA software (Measy upgrade), DTA accessories (DTA552-PH-6, DTA552-PH-4, DTA552-STCP, DTA552-GTT, DTA552-GC)	OZM Research S.R.O	R 71 743,71	Sole supplier	2023/12/19	2023/12/19	2023/12/19	Reported
1716	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	SBV Formula PUJU Chemical Foam	REAC Polyurethane Technologies Pty Ltd	R 525 835,20	Sole supplier	2024/01/18	2024/01/18	2024/01/18	Reported
1717	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	Solarwinds license renewal	SolarWinds Software Europe Ltd	R 581 139,15	Sole supplier	2024/01/17	2024/01/17	2024/01/17	Reported
1718	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	Mecad Systems	SolidWorks Mechanical CAD Software License for 2024	R 79 695,00	Single source	2023/12/13	2024/01/21	2025/01/20	Reported
1719	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	Fullstream business service Pty Ltd	KnowBe4 security Awareness subscription renewal and support for a period of 12 months	R 393 025,28	Single source	2024/01/16	2024/01/16	2025/01/15	Reported
1720	Q4 2023/24	2024/01/10	Department of Public Works and Infrastructure (DPWI)	Provision of security guarding services in state houses, land vacant offices & construction within the jurisdiction of PE Regional Office for a period of Four (4) Months	Capital Ship Trading 605	R 5 189 763,10	To Safeguard State Premises and Officials at DPWI Offices situated in Gqeberha - Eastern Cape. The running Term Contract expired and replacement contract could not be finalised as the tender was cancelled.	2023/12/08	2023/12/09	2024/04/08	Reported
1721	Q4 2023/24	2024/01/08	South African Broadcasting Corporation SOC Limited (SABC)	The provision of perennes methods job evaluation training	Deloitte Consulting Pty Ltd	R 300 000,00	Single Source	2023/11/14	2023/11/14	2024/09/30	Reported
1722	Q4 2023/24	2024/01/08	South African Broadcasting Corporation SOC Limited (SABC)	The building of M & E tracks and transcriptions for the Uzalo Series 7 programme (260 episodes)	Stained Glass Facilities Pty Ltd	R 104 650,00	Sole provider	2023/11/21	Once Off	Once Off	Reported
1723	Q4 2023/24	2024/01/08	South African Broadcasting Corporation SOC Limited (SABC)	The purchase 2023 Radio Awards Gala Dinner ceremony tickets	Arena Holdings Pty Ltd	R 59 742,50	Sole provider	2023/11/21	Once Off	Once Off	Reported
1724	Q4 2023/24	2024/01/08	South African Broadcasting Corporation SOC Limited (SABC)	The Elections and Social Media Analysis, for the 2024 General Elections and 2026 Local Government Elections	Council for Scientific and Industrial Research (CSIR)	R 800 000,00	Sole provider	2023/11/29	Once Off	Once Off	Reported
1725	Q4 2023/24	2024/01/08	South African Broadcasting Corporation SOC Limited (SABC)	Support and Maintenance	Otis (Pty) Ltd	R 328 281,75	Single Source	2023/12/06	2024/01/01	2028/12/31	Reported
1726	Q4 2023/24	2024/01/11	South African National Space Agency (SANSA)	Altium License	Altium Europe GmbH+D24	R 79 396,93	The Engineering and Data Acquisition unit at SANSA Hermanus make use of Altium Designer software for the design and lay out of printer circuit board. Altium is the sole provider of this license	2023/11/22	2023/11/22	2024/10/30	Reported
1727	Q4 2023/24	2024/01/18	South African National Space Agency (SANSA)	ACB (antenna control board) repair	Communication and Power Industries (CPI)	R 28 180,50	CPI is the only company that can repair the unit as they are the original manufacture of this equipment	2023/12/13	2024/01/15	Once Off	Reported
1728	Q4 2023/24	2024/01/31	Civilian Secretariat for Police Service (CSPS)	Supply, installation & Commissioning of a security access & CCTV Cameras	Fidelity ADT & Technical	R 84 521,00	Supplier installed the department security system including maintenance of equipment for 12 months by appointing the current service provider additional charges on software upgrades can be curbed.	2023/09/01	Once Off	Once Off	Reported
1729	Q4 2023/24	2024/01/31	Civilian Secretariat for Police Service (CSPS)	Renewal of membership for Internal Auditors	The Institute of Internal Auditors South Africa	R 12 249,49	Sole service provider for all Auditors membership	2023/09/08	Once Off	Once Off	Reported
1730	Q4 2023/24	2024/01/31	Civilian Secretariat for Police Service (CSPS)	Emotional Intelligent Training	National School of Government	R 65 610,00	National School of Governance is a government institution accredited to deliver programmes which is customised for public service	2023/11/24	Once Off	Once Off	Reported
1731	Q4 2023/24	2024/01/29	Department of Cooperative Governance (DCoG)	Appointment of Next Generation Network Telecommunication using single source selection for business management system in the technical and vocational education and training colleges	Next Generation Network Telecommunication	R 2 261 834,66	Approve a deviation from normal procurement process in procuring services through a single source selection for a natural continuation of previous work carried out by current service providers of the BMS which will lead to stability and sustainability for all the users involved (TVET and CET colleges as well as the Department) and ensuring continued services delivery by the Department	2024/01/25	2024/01/26	Once Off	Reported
1732	Q4 2023/24	2024/01/29	Department of Higher Education and Training (DHET)	Deviation from normal procurement processes and procure using single source selection for business management system in the technical and vocational education and training colleges	Web2499 (Pty) T/a TNT Management Consultants	R 777 624,00	Single source selection for a natural continuation of previous work carried out by the current service providers of the BMS which will lead to stability and sustainability for all the users involved (TVET and CET colleges as well as the Department), and ensuring continued service delivery by the Department	2024/01/25	2024/01/25	Once Off	Reported
1733	Q4 2023/24	2024/01/30	Department of Sports, Arts and Culture (DSAC)	Request for approval of deviation to appoint service provider for emergency water leakage in the preservation laboratory at National Archives	Deesf Plumber	R 4 500,00	At the preservation laboratory, water pipes which are in the ceiling was leaking and causing damage to the ceiling boards and affected the electrical wiring, it had to be repaired urgently to avoid more damage and risk of the laboratory being flooded.	2023/12/22	2023/11/23	2023/11/23	Reported
1734	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	Provision of Borad Secretariat Services	Baruch Memoirs (Pty) Ltd	R 201 404,00	Continuity of services as Baruch Memoirs is currently assisting the EWSETA and its Board with their required services.	2023/08/03	Once Off	Once Off	Reported
1735	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	Annual Renewal Occupational Injuries	Compensation Commissioner	R 42 509,14	The EWSETA is required to submit an annual return of earnings for Occupational Injuries and Diseases to the Department of Labour which is a compulsory statutory requirement	2023/08/03	Once Off	Once Off	Reported
1736	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	Audit and Risk Committee Advert	Tiao Blackstar Group T/A Arena Holdings	R 51 612,00	Sunday Times is the preferred newspaper channels due to the following: 1. Business needs identified that the advert should be placed with a newspaper that gives maximum exposure and targets the relevant audience. 2. Sunday Times is the largest weekend newspaper in circulation which can be used to reach out to all the EWSETA relevant target audience	2023/08/18	Once Off	Once Off	Reported
1737	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	BRICS Summer School 2023	South African BRICS Youth Association	R 200 000,00	Sponsoring and participating the summit will offer EWSETA exclusive advertising rights, opportunity to promote the EWSETA mandate, cement relationship and collaborations with key role players in the water sector.	2023/08/18	Once Off	Once Off	Reported
1738	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	ISET Career SA Advertorial	Shikshin Media CC	R 18 750,00	EWSETA has been given an opportunity to be featured on the ISET Career SA Publication focused on high-quality career guidance	2023/08/22	Once Off	Once Off	Reported
1739	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	Renewal of SABPP Annual Professional Body Membership	SA Board for People Practices	R 4 312,50	The SABPP is the SQAQ registered professional body and this is membership renewal	2023/08/22	Once Off	Once Off	Reported
1740	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	BRICS President Forum1	South Africa Public College Organisation	R 50 000,00	Participation and sponsoring the BRIC President Forum will offer EWSETA the opportunity to promote our energy and water strategy to the participants and thus cement crucial relationship and collaborations with relevant key role players	2023/08/18	Once Off	Once Off	Reported
1741	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	Capricorn College Innovation & Skills	Capricorn College for FET	R 30 000,00	Sponsoring and participating in the summit will offer EWSETA exclusive advertising rights, opportunity to promote the EWSETA mandate, cement relationship and collaborations with key role players in the energy and water sector.	2023/09/07	Once Off	Once Off	Reported
1742	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	18th Annual SAEEC Conference & Sponsorship	Southern African Energy Efficiency Confederation	R 51 750,00	EWSETA has a collaboration agreement with SAEEC which is beneficial to both parties in the skills development sector.	2023/09/12	Once Off	Once Off	Reported
1743	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	Windaba Conference & Exhibition 3-5 Oct23	South African Wind Energy Association	R 138 000,00	Participation and sponsoring the BRIC President Forum will offer EWSETA the opportunity to promote our energy and water strategy to the participants and thus cement crucial relationship and collaborations with relevant key role players.	2023/09/19	Once Off	Once Off	Reported
1744	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)/SETA	WISA Bridging The Academia Conference 29-Sep-2023	WISA (Water Institute of South Africa)	R 52 500,00	The Water Institute of Southern Africa is the SQAQ registered professional body for the water sector which unites individual water professionals and organisations as members	2023/09/20	Once Off	Once Off	Reported

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT DEVIATIONS

Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entty/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1745	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	WISA Young Water Professional	WISA (Water Institute of South Africa)	R 213 325,00	The Water Institute of Southern Africa is the SAQA registered professional body for the water sector which unites individual water professionals and organisations as members	2023/09/20	Once Off	Once Off	Reported
1746	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Green Economy Media Advert	M People Resourcing T/A Green Economy Media	R 28 557,95	EWSETA has been given an opportunity to be featured in the Green Economy Media advert. Featuring in the advert will benefit EWSETA by providing coverage of our brand and will reach the conference participants both physically and online which is an expected reach of over 10,000 attendees.	2023/09/26	Once Off	Once Off	Reported
1747	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Engineering News Advert	Creamer Media South Africa	R 19 837,50	EWSETA has been given an opportunity to be featured in the Engineering news advert. Featuring in the advert will benefit EWSETA by providing coverage of our brand and will reach the conference participants both physically and online which is an expected reach of over 10,000 attendees.	2023/09/26	Once Off	Once Off	Reported
1748	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Stem Africa Career Guidance 26-30 Sep23	African Science Stars	R 160 000,00	Participation the African Science Stars will offer EWSETA the opportunity to promote our energy and water strategy to the participants and thus cement crucial relationship and collaborations with relevant key role players.	2023/09/26	Once Off	Once Off	Reported
1749	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Hydrogen Africa Expo 27-29 Sep2023	Hydrogen-Africa	R 150 000,00	Participation and sponsoring the Hydrogen Africa Expo will offer EWSETA the opportunity to promote our energy and water strategy to the participants and thus cement crucial relationship and collaborations with relevant key role players.	2023/09/26	Once Off	Once Off	Reported
1750	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	SAWEA Exhibition Stand	South African Wind Energy Association	R 31 457,10	This is a direct invitation from SAWEA and exhibiting at the Windaba Africa Conference and will offer EWSETA the opportunity to promote our energy and water strategy to the participants and thus cement crucial relationship and collaborations with relevant key role players.	2023/09/29	Once Off	Once Off	Reported
1751	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Strategic Planning Risk Workshop	The Institute of Risk Management SA	R 151 857,50	EWSETA has a collaboration agreement with IRMSA which is the guiding body on risk management. IRMSA is recognised as the Professional Body for Risk Management in South Africa by the South African Qualifications Authority (SAQA).	2023/09/29	Once Off	Once Off	Reported
1752	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	WINDAC Conference & Exhibition 3-5 Oct23	South African Wind Energy Association	R 92 000,00	Participation and sponsoring the Windac Conference & Exhibition will offer EWSETA the opportunity to promote our energy and water strategy to the participants and thus cement crucial relationship and collaborations with relevant key role players.	2023/10/03	Once Off	Once Off	Reported
1753	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Annual General Meeting Advert	Arena Holdings	R 72 381,00	Sunday Times is the preferred newspaper channels due to the following: 1. Business needs identified that the advert should be placed with a newspaper that gives maximum exposure and targets the relevant audience 2. Sunday Times is the largest weekend newspaper in circulation which can be used to reach out to all the EWSETA relevant target audience	2023/10/05	Once Off	Once Off	Reported
1754	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Renewal of IPM Annual Professional Body Membership and Annual Convention	Institute of people development	R 28 657,60	The IPM is the SAQA registered professional body and this is membership renewal	2023/11/02	Once Off	Once Off	Reported
1755	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Governance, Risk and Compliance Workshop	The Institute of Risk Management SA	R 12 560,30	EWSETA has a collaboration agreement with IRMSA which is the guiding body on risk management. IRMSA is recognised as the Professional Body for Risk Management in South Africa by the South African Qualifications Authority (SAQA).	2023/11/16	Once Off	Once Off	Reported
1756	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Renewal of SAIBA Annual Professional Body Membership and Annual Convention	South African Institute of Business Accountants	R 5 375,00	The SAIBA is the SAQA registered professional body and this is membership renewal	2023/11/20	Once Off	Once Off	Reported
1757	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSETA)SETA	Energy Storage Conference	Milla Trading	R 22 977,00	EWSETA received a direct invitation from MILLA SA which coordinate the conference to participate at Energy Storage Systems Conference as attendees. Attending the conference will provide the most relevant and up-to-date information to assist EWSETA in strategic decision making.	2023/11/22	Once Off	Once Off	Reported
1758	Q4 2023/24	2024/02/01	Health and Welfare Sector Education and Training Authority (HWSETA)SETA	Sign Language interpreter	Strong Wind	R 6 240,00	The event organiser omitted the need for a sign language interpreter for two deaf delegates. Procurement division tried to source quotations but only one service provider was available in such short notice and willing to assist	2023/08/09	2023/08/09	2023/08/09	Reported
1759	Q4 2023/24	2024/02/01	Health and Welfare Sector Education and Training Authority (HWSETA)SETA	Deviation from HWSETA Travel and Accommodation Policy	Atlantis Travel	R 570,00	The HASA Conference was hosted in Cape Town. Board members were accommodated at hotels which are within walking distance to the Century City Conference Centre. These hotels do not have buffet meals, only an a-la-carte restaurants. These meals are above the travel and accommodation meal rates of R120 for breakfast and R190 for dinner	2023/09/17	2023/09/18	2023/09/19	Reported
1760	Q4 2023/24	2024/02/01	Health and Welfare Sector Education and Training Authority (HWSETA)SETA	Training of Accounting Authority members	The Institute of Directors South Africa	R 161 900,00	The Accounting Authority and Executives are members of the IODSA and therefore offer discounted rates. The training offered by IODSA is relevant and specific to the Directors	2024/01/26	2024/01/26	2024/04/30	Reported
1761	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	To procure print media, radio broadcasting and television services through deviation for wordskills South Africa (WSZA) National competition, conference and career festival taking place from 27 January to 05 February 2024 at the Durban International Convention Centre	South Africa Broadcasting	R 207 000,00	It would be impractical to source competitive rotations as all media are , and catered for different audiences and geographical areas	2024/01/26	2024/01/26	Once Off	Reported
1762	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	To procure print media, radio broadcasting and television services through deviation for wordskills South Africa (WSZA) National competition, conference and career festival taking place from 27 January to 05 February 2024 at the Durban International Convention Centre	South Africa Broadcasting	R 391 000,00	It would be impractical to source competitive rotations as all media are , and catered for different audiences and geographical areas	2024/01/26	2024/01/26	Once Off	Reported
1763	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	To procure print media, radio broadcasting and television services through deviation for wordskills South Africa (WSZA) National competition, conference and career festival taking place from 27 January to 05 February 2024 at the Durban International Convention Centre	Mediamark	R 231 964,20	It would be impractical to source competitive rotations as all media are , and catered for different audiences and geographical areas	2024/01/26	2024/01/26	Once Off	Reported
1764	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	To procure print media, radio broadcasting and television services through deviation for wordskills South Africa (WSZA) National competition, conference and career festival taking place from 27 January to 05 February 2024 at the Durban International Convention Centre	Arena Holdings	R 60 000,00	It would be impractical to source competitive rotations as all media are , and catered for different audiences and geographical areas	2024/01/26	2024/01/26	Once Off	Reported
1765	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	To procure print media, radio broadcasting and television services through deviation for wordskills South Africa (WSZA) National competition, conference and career festival taking place from 27 January to 05 February 2024 at the Durban International Convention Centre	Brand edge Media Advertising service	R 19 602,56	It would be impractical to source competitive rotations as all media are , and catered for different audiences and geographical areas	2024/01/26	2024/01/26	Once Off	Reported
1766	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	To procure print media, radio broadcasting and television services through deviation for wordskills South Africa (WSZA) National competition, conference and career festival taking place from 27 January to 05 February 2024 at the Durban International Convention Centre	Radio Ipagasi 99.5	R 35 650,00	It would be impractical to source competitive rotations as all media are , and catered for different audiences and geographical areas	2024/01/26	2024/01/26	Once Off	Reported
1767	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	To procure print media, radio broadcasting and television services through deviation for wordskills South Africa (WSZA) National competition, conference and career festival taking place from 27 January to 05 February 2024 at the Durban International Convention Centre	MSG Group Sales	R 113 677,50	It would be impractical to source competitive rotations as all media are , and catered for different audiences and geographical areas	2024/01/26	2024/01/26	Once Off	Reported

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT DEVIATIONS

Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1768	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	To procure print media, radio broadcasting and television services through deviation for worldskills South Africa(WWSA) National competition, conference and career festival taking place from 27 January to 05 February 2024 at the Durban International Convention Centre	DSTV Media Sales	R 287 500,00	It would be impractical to source competitive rotations as all media are catered for different audiences and geographical areas	2024/01/29	2024/01/29	Once Off	Reported
1769	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	Request for deviation approval for rental of IT equipment for the WSZA National Competition, Conference and Career Festival 2024	Gemini moon Trading 7	R 255 195,01	ZA through Nexus Travel requested 3 quotations for its skills, two service providers indicated their inability to supply with Go-Rental indicating their ability to rent the required equipment to WSZA.	2024/02/01	2024/02/01	Once Off	Reported
1770	Q4 2023/24	2024/02/06	Department of Higher Education and Training (DHET)	Request approval of Ushaka Marine for excursion and lunch for WSZA Competitors	Gemini moon Trading 7	R 108 665,00	ZA chose Ushaka Marine for the excursion of competitors as there is no other venue like Ushaka Marine as competitors will watch dolphin shows amongst other things	2024/01/31	2024/01/31	Once Off	Reported
1771	Q4 2023/24	2024/02/12	Department of Higher Education and Training (DHET)	Request for deviation approval for taxis as a mode of transport for learners during the WSZA National competitions, conference and career festival 2024	XL Nexus Travel	R 1 766 281,00	The Thekwini taxi industry does not allow any buses to use their routes and recommended taxis to transport learners from their respective schools. The municipalities identified the regional and local operating taxi associations. There is only one regional taxi Association	2024/02/01	2024/02/01	2024/02/03	Reported
1772	Q4 2023/24	2024/02/12	Department of Higher Education and Training (DHET)	Request for approval for deviation from normal procurement processes and procure single source selection for business management systems in the technical and vocational education and training colleges	Direct Insight Consulting	R 1 658 852,00	Procuring services through a single source selection for natural continuation of previous work carried out the service providers of the BMS which lead to stability and sustainability for all the users involved(TVE1) and CET colleges as well as the Department) and ensuring continued service delivery by the Department	2023/11/09	2024/02/07	Once Off	Reported
1773	Q4 2023/24	2024/02/12	Finance and Accounting Services Sector Education and Training Authority (FASSETA)	Cloud-Based Microsoft Teams Telephony Solution	Saicom Voice Services (Pty) Ltd	R 974 533,00	Deviation from normal SCM process, not enough responses received	2024/02/05	2024/02/05	2025/02/28	Reported
1774	Q4 2023/24	2024/02/06	South African National Space Agency (SANSA)	SNP NTRIP Caster Pro Additional Licenses	Subcarrier System Corp	R 189 568,20	The software is developed and distributed by Subcarrier System alone.They do not make use of resellers	2024/01/17	2024/01/17	2027/12/30	Reported
1775	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Laser crystal	Ekspia Ltd	R 163 730,90	Sole Source	2024/01/23	2024/01/23	2024/01/23	Reported
1776	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Near Infrared UAV payload integration and experimentation for fire detection under a forest canopy	Autonosky (Pty) Ltd	R 990 725,00	Sole Source	2024/01/23	2024/01/23	2024/01/23	Reported
1777	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Renewal of WAsP license for 3 years	Technical University of Denmark	R 39 327,93	Sole Source	2024/01/03	2024/01/03	2026/01/02	Reported
1778	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Once-off supply of Oxyferm FDA VP 120 DO sensors used to measure oxygen concentrations in a bioreactor during fermentation processes.	Promolab Pty Ltd	R 126 832,35	Sole Source	2024/01/23	2024/01/23	2024/01/23	Reported
1779	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Exhibition- Mining Indaba delegate Passes	Hype Events S.A limited	R 1 175 746,69	Sole Source	2024/01/26	2024/01/26	2024/01/26	Reported
1780	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Procurement of CabEco Cell Model 150mg for ozone generation in wastewater deslaminated water for best performance	CONDIAS GmbH	R 145 062,24	Sole Source	2024/02/02	2024/02/02	2024/02/02	Reported
1781	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	The supply of a diagnostic kit (for the detection of protozoan parasites in water)	IDEXX Laboratories (Pty) Ltd	R 95 478,87	Sole Source	2024/01/23	2024/01/23	2024/01/23	Reported
1782	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Heating mantle	PoreTech (Pty) Ltd	R 52 383,00	Sole Source	2024/01/23	2024/01/23	2024/01/23	Reported
1783	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	The provision of protozoan parasite analysis and related services to the CSIR	Aquadoc Analytics CC	R 241 224,00	Sole Source	2024/02/02	2024/02/02	2024/02/02	Reported
1784	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Request for OLSPS Statistics Base Concurrent Licences	OLSPS Analytics (Pty) Ltd	R 98 990,85	Sole Source	2024/01/30	2024/01/30	2024/01/30	Reported
1785	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	High-G Multi LEDs (GSVITEC 9)	TANDEM Technologies (Pty) Ltd	R 204 547,05	Sole Source	2024/01/29	2024/01/29	2024/01/29	Reported
1786	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Kwiz Ultimate Subscription	Kwizcom Corporation	R 308 315,00	Sole Source	2024/01/25	2024/01/25	2025/01/24	Reported
1787	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Keller Piezoresistive Pressure Transmitter	Instrotech (Pty) Ltd	R 82 397,50	Sole Source	2024/01/22	2024/01/22	2024/01/22	Reported
1788	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Africa Energy Indaba Exhibition	Africa Energy Indaba (Pty) Ltd	R 326 985,25	Sole Source	2024/02/05	2024/02/05	2024/02/05	Reported
1789	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Crash Test Dummy legs (ML-LX Legs)	HUMANETICS Europe GmbH	R 67 102,60	Sole Source	2024/01/22	2024/01/22	2024/01/22	Reported
1790	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (Pty) Ltd	Publication space on Casting SA -Full page, full colour Feb, Apr, Jun, Aug, Oct & Nov 2024 issues	BA Crawford Specialised Publications (Pty) Ltd	R 97 290,00	Sole Source	2024/02/06	2024/02/06	2024/02/06	Reported
1791	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	KwaZulu Natal 2025 Industrial Technology Exhibition	Specialised Exhibitions (Pty) Ltd	R 77 437,55	Sole Source	2024/01/23	2024/01/23	2024/01/23	Reported
1792	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	SANDEF Blended XR Training	Naledi 3D Factory (Pty) Ltd	R 1 436 550,00	Sole Source	2024/01/29	2024/01/29	2024/01/29	Reported
1793	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Cplus Blostat fermenter parts, installation and repairs.	Sartorius South Africa (Pty) Ltd	R 473 003,00	Sole Source	2024/02/02	2024/02/02	2024/02/02	Reported
1794	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	WC Altium Designer Subscription renewal	Altium Europe GmbH	R 47 068,18	Sole Source	2024/01/31	2024/01/31	2025/01/30	Reported
1795	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Spectra Physics Quanta Ray	Wirsam Scientific and Precision Equipment (Pty) Ltd	R 390 459,50	Sole Source	2024/02/02	2024/02/02	2024/02/02	Reported
1796	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Agreement 1815616 Renewal for Oracle Support	Oracle Corporate South Africa (Pty) Ltd	R 162 404,11	Sole Source	2024/02/01	2024/02/01	2026/01/31	Reported
1797	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Analyses of Soil/Sediment- Terr Attest soil	Eurofins Analytico BV	R 170 651,27	Sole Source	2024/02/02	2024/02/02	2024/02/02	Reported
1798	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Upgrade and renewal to the latest version of the software	TANDEM Technologies (Pty) Ltd	R 107 944,75	Sole Source	2024/02/01	2024/02/01	2025/01/30	Reported
1799	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Annual servicing of Phenon phases Scanning Electron Microscopy (SEM)	SPS Calibration service (Pty) Ltd	R 51 886,56	Sole Source	2024/02/12	2024/02/12	2025/02/11	Reported
1800	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	License renewal of CaseWare software	Adapt IT (Pty) Ltd	R 166 384,30	Sole Source	2024/02/07	2024/02/07	2025/01/06	Reported
1801	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Annual Globus Software Subscription	Globus at the University of Chicago	R 493 200,76	Sole Source	2024/02/07	2024/02/07	2025/02/06	Reported
1802	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Teammate software license renewal	Wollers Kluwer Tax & Accounting Southern Africa (Pty) Ltd	R 118 312,13	Sole Source	2024/02/07	2024/02/07	2025/02/06	Reported
1803	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Matlab commercial license renewal	Opti-num Solutions (Pty) Ltd	R 44 193,35	Sole Source	2024/02/07	2024/04/30	2025/04/29	Reported
1804	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	For the design and assembly of a neutrally buoyant towfish and towing system	Maritime and engineering consultancy services (Pty) Ltd	R 1 244 800,00	Single Source	2024/01/05	2024/01/05	2024/01/05	Reported
1805	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Evoco Ultra clear TP 10 TWP 30UV UF TM SIN: 160631-01	Promolab (Pty) Ltd	R 140 811,41	Single Source	2024/02/02	2024/02/02	2024/02/02	Reported
1806	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	Repair the blown 400mm 6.8KV single core cables at the CSIR wind tunnels	Uni-Test Electrical	R 61 720,50	Emergency Procurement	2024/02/05	2024/02/05	2024/02/05	Reported
1807	Q4 2023/24	2024/02/19	Council for the Built Environment (CBE)	Supply, delivery and installation of 4 Uninterruptible Power Supplies (UPS) for the CBE	V-Technology Construction and Projects (Pty) Ltd	R 33 953,24	This RFO was issued twice and no suitable supplier was identified. A 3rd RFO was issued. A suitable bidder was identified. However, the bidder failed to respond to a request for extension of validity and the quote lapsed. The matter had become urgent due to the damage to the server room equipment hence a deviation from the normal procurement process was followed.	2024/02/15	2024/02/16	2024/03/07	Reported
1808	Q4 2023/24	2024/02/14	Department of Public Works and Infrastructure (DPWI)	South African Social Security Agency (SASSA): Chatsworth local office: Procurement of Alternative Office Accommodation and 30 parking bays for a period of three (3) years	Ecoplex Investment	R 4 481 144,52	The roof of the building has been a challenge for many years as it leaks and requires major renovations along with many other areas of the building. Department of labour issued a contravention notice in April 2020.	2024/01/26	Not Stated	Not Stated	Reported
1809	Q4 2023/24	2024/02/14	Department of Public Works and Infrastructure (DPWI)	Home Affairs: Chatsworth local office: Procurement of Alternative Office Accommodation and 9 parking bays for a period of three (3) years	Ecoplex Investment	R 2 512 812,60	The roof of the building has been a challenge for many years as it leaks and requires major renovations along with many other areas of the building. Department of labour issued a contravention notice in April 2020.	2024/01/26	Not Stated	Not Stated	Reported
1810	Q4 2023/24	2024/02/19	South African National Space Agency (SANSA)	Calibration of Equipment	Conclium Technologies	R 30 291,00	Sole Supplier for agent calibration of Equipment	2024/02/08	2024/03/01	2025/03/01	Reported
1811	Q4 2023/24	2024/02/09	Insurance Sector Education and Training Authority (Inseta)SETA	To request the Chief Executive Officer of the Insurance Sector Education and Training Authority (INSETA) to deviate from the normal SCM processes and appoint Empowworx to assist INSETA with crisis communications and management for a period of six(6) months.	Empowworx	R 1 000 000,00	To request the Chief Executive Officer of the Insurance Sector Education and Training Authority (INSETA) to deviate from the normal SCM processes and appoint Empowworx to assist INSETA with crisis communications and management for a period of six (6) months.	2024/02/04	2024/02/04	2024/02/04	Reported
1812	Q4 2023/24	2024/02/27	Transport Education Training Authority (TETA)SETA	Procure Tablets android 7.0, MT8321 quad core,1.3GHZ/1 GB/16GB/3GB plus dual sim/Folio/Black/ for TETA adopted schools	MTN(Pty) ltd	R 8 599 632,35	TETA participates on the transversal contract No. RT-15-2021	2024/01/30	Once Off	Once Off	Reported

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT DEVIATIONS

Number	Period/ Quarter (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use dropdown List)
1813	Q4 2023/24	2024/02/27	South African Broadcasting Corporation SOC Limited (SABC)	The procuring the services for the facilitation of the Exco Summit session and finalisation of the SABC Corporate Plan and 5 year strategy.	BMI	R 282 375,00	Urgent	2024/01/05	Not Stated	2024/01/31	Reported
1814	Q4 2023/24	2024/02/27	South African Broadcasting Corporation SOC Limited (SABC)	Finalisation of the SABC Corporate Plan	BMI	R 183 533,80	Single Source	2024/02/02	Once Off	Once Off	Reported
1815	Q4 2023/24	2024/02/27	South African Broadcasting Corporation SOC Limited (SABC)	Website and mobile application development service	Brillware	R 400 000,00	Single source	2024/01/26	Not Stated	Not Stated	Reported
1816	Q4 2023/24	2024/02/27	South African Broadcasting Corporation SOC Limited (SABC)	Integration and design graphics for elections	Protea Electronics	R 4 189 904,90	Single source & impracticality	2024/01/24	2024/02/01	2024/08/30	Reported
1817	Q4 2023/24	2024/02/27	South African Broadcasting Corporation SOC Limited (SABC)	The renewal of digital music tracking system (Monitor)	Broadsmart	R 1 754 325,00	Single source	2024/01/05	2024/01/06	2025/12/31	Reported
1818	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Annual maintenance fee for SciForma platform	Planning Management System (Pty) Ltd	R 60 215,42	Sole Source	2024/02/16	2024/02/16	2025/02/15	Reported
1819	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	R-Series Software, Blue pump tube and Acid resistant check valve. Software and technical components for existing asset	Vapourtec Ltd.	R 130 033,34	Sole Source	2024/02/22	2024/02/22	2024/02/22	Reported
1820	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Management Planning Systems (MPS) - SciForma Project & Portfolio Management System platform for a period of three (3) years.	Management Planning Systems (Pty) Ltd	R 1 500 000,00	Sole Source	2024/02/21	2024/02/21	2027/02/20	Reported
1821	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	CBR Press	Reliance Laboratory Equipment (Pty) Ltd	R 145 833,80	Sole Source	2024/02/13	2024/02/13	2024/02/13	Reported
1822	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Sharp Cloud software license Renewal	Sharp Cloud Limited	R 43 879,95	Sole Source	2024/02/13	2024/02/13	2024/02/13	Reported
1823	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Application Assistance: Terrain Adaptive Modelling Continuation (2024CNST11) (150hrs)	Opti-Num Solutions (Pty) Ltd	R 224 250,00	Sole Source	2024/02/13	2024/02/13	2024/02/13	Reported
1824	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Derigo Suite Ultimate - Field, MA, Covert, Fusion, Ballistic Image, Datascope MD (Powered by Harcom)	Trinexia (Pty) Ltd	R 174 044,45	Sole Source	2024/02/13	2024/02/13	2024/02/13	Reported
1825	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Applied Biosystems developed TaqMan® Gene Expression Assays	LTC Tech South Africa (Pty) Ltd	R 88 919,14	Sole Source	2024/02/15	2024/02/15	2024/02/15	Reported
1826	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Thermostatic bath	Kenosistec S.r.l	R 85 272,54	Sole Source	2024/02/20	2024/02/20	2024/02/20	Reported
1827	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Vacuum Board for Zeiss SEM	Carl Zeiss (Pty) Ltd	R 127 360,20	Sole Source	2024/02/21	2024/02/21	2024/02/21	Reported
1828	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Oracle Technical Support Renewal Services Agreement 3972823. 2 years	Oracle Corporation South Africa (Pty) Ltd	R 1 997 818,10	Sole Source	2024/02/21	2024/02/22	2025/02/21	Reported
1829	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Service/maintenance of multi-layer film blowing machine	GMCEO Engineering Services (Pty) Ltd	R 78 476,00	Sole Source	2024/02/20	2024/02/20	2024/02/20	Reported
1830	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	IMAGINE Software Maintenance Renewal	Intergraph Systems Southern - Africa (Pty) Ltd	R 177 307,54	Sole Source	2024/02/26	2024/03/01	2025/02/28	Reported
1831	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	LIMS Support and License for Twelve Months	SpaceSoft Technology	R 203 678,06	Sole Source	2024/02/21	2024/04/01	2025/03/31	Reported
1832	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	The supply of network testing UE emulator:	Amarisoft, France	R 674 389,58	Sole Source	2024/02/22	2024/02/22	2024/02/22	Reported
1833	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Matlab annual enterprise license renewal	Opti-Num Solutions (Pty) Ltd	R 3 450 000,00	Sole Source	2024/02/27	2024/04/01	2025/03/31	Reported
1834	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	GPC Drawer	Malvern Panalytical (Pty) Ltd	R 57 500,00	Sole Source	2024/02/26	2024/02/26	2024/02/26	Reported
1835	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Maintenance service for physiortpion analyser	PoreTech (Pty) Ltd	R 92 556,37	Sole Source	2024/02/22	2024/02/22	2024/02/22	Reported
1836	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	The provision of services to carry out on-board route mapping and on-board passenger boarding and alighting surveys (Matlab corridor)	CaReg Trading and Projects (Pty) Ltd	R 1 257 530,75	Single Source	2024/02/28	2024/02/28	2024/02/28	Reported
1837	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Hexavalent chromium	SGS Galson Laboratories INC	R 111 355,65	Single Source	2024/02/24	2024/02/24	2024/02/24	Reported
1838	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Increase of units on the current Acrobat Sign Solution license for Enterprise to the CSIR	Neo Technologies (Pty) Ltd	R 302 751,30	Single Source	2024/02/02	2024/02/02	2024/02/02	Reported
1839	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Power distribution cabinets for motion control systems with complete monitoring/control and safety features.	Gibson Technologies (Pty) Ltd	R 344 768,03	Single Source	2024/02/14	2024/02/14	2024/02/14	Reported
1840	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	Conference venue, catering and audio visual equipment	SA THON STANHOPE HOTEL N.V.	R 51 817,88	Single Source	2024/02/27	2024/02/27	2024/02/27	Reported
1841	Q4 2023/24	2024/02/29	Council for Scientific and Industrial Research (CSIR)	HVAC system pump	Teunin Electrical service	R 46 035,42	Emergency Procurement	2024/02/14	2024/02/14	2024/02/14	Reported
1842	Q4 2023/24	2024/02/19	Iziko Museums of South Africa	African Pictures Images	African Pictures	R 13 800,00	Sole Source	2024/02/07	2024/02/07	Once Off	Reported
1843	Q4 2023/24	2024/02/19	National Arts Council of South Africa (NAC)	Décor and set up. PR services, Generator Hire, Lunch at Vlakazi	Keaphiwe Trade One18Twenty2 Base Engineering Travel Galore	R 71 409,20	To obtain exemption approval from the Procurement Process, in terms of Treasury Regulation 16A 6.4, for National Arts Council to provide the best reception that is well befiting for hosting this prestigious occasion of signing a Memorandum of Understanding (MOU) with the Hong Kong Arts Development Council (HKADC) through provision of décor, media coverage including post coverage on mainstream and local media platforms such as television, radio and print.	2024/01/31	2024/02/02	2024/02/03	Reported
1844	Q4 2023/24	2024/02/14	Banking Sector Education and Training Authority (BANKSET)SETA	Membership renewal	The Institute Of Internal Auditors of South Africa	R 9 139,54	Single Source - Annual membership fees for Internal Audit Finance staff members who are existing members of this institution. This is the recommended professional membership to assist them with professional development and to keep abreast of relevant developments in the fields.	2024/01/31	2024/01/31	Once Off	Reported
1845	Q4 2023/24	2024/03/05	Iziko Museums of South Africa	Tertiary Education	Tenet	R 93 912,48	Internet Connectivity Services	2024/02/19	2024/02/19	2024/02/18	Reported
1846	Q4 2023/24	2024/03/05	Iziko Museums of South Africa	Signage license	Sage SA	R 78 060,85	Annual License	2024/02/28	2024/03/01	2025/02/28	Reported
1847	Q4 2023/24	2024/03/06	National Skills Fund (NSF)	The appointment of a service provider to supply and deliver microsoft campus agreement for a period of 3 years	Softwareone Experts SA (Pty) Ltd	R 23 788 318,19	Limited bidding process	2024/02/16	2023/03/01	2026/12/16	Reported
1848	Q4 2023/24	2024/03/08	Department of Higher Education and Training (DHET)	Request to grant approval for SITA to renew the emulation attachmate software maintenance and support for the department of higher education and training.	State Information Technology Agency	R 142 023,76	According to SITA framework agreement this type of procurement must be procured through SITA. To appoint SITA to provide Emulation Attachmate software maintenance and support on an annual basis and procurement of additional licenses for the department.	2024/03/04	2024/03/04	Once Off	Reported
1849	Q4 2023/24	2024/03/08	Wholesale and Retail Sector Education and Training Authority (W&RSETA)SETA	TeamMate License renewal	Wolters Kluwer Tax and Accounting	R 3 500 959,00	Annual license renewal	2024/03/07	2024/03/07	2024/03/07	Reported
1850	Q4 2023/24	2024/03/07	National Arts Council of South Africa (NAC)	Appointment of Mazars Advisory (Pty) Ltd to conduct an investigation in the case against the suspended Human Resource Manager and IT Officer	Mazars	R 354 905,00	In the principle of good governance, the NAC requires the services of a suitably qualified and experienced service provider to conduct an investigation immediately on the allegations raised. The NAC has identified Mazars Advisory (Pty) Ltd, a service provider that was previously appointed to investigate the maladministration of PESP 1 funding which was administered in the 2020/2021 financial year.	2024/02/19	2024/02/19	2024/06/30	Reported
1851	Q4 2023/24	2024/03/07	National Arts Council of South Africa (NAC)	Appointment of Ningiza Horner Attorneys to represent the NAC on the case of the suspended Human Resource Manager and IT Officer	Ningiza Horner	R 485 760,00	Ningiza Horner Attorneys has previously and successfully represented the NAC on a labour matter case which was in favour of the NAC. They are well versed on the NAC's policies and processes which makes them the best suited candidate to represent the organisation.	2024/02/19	2024/02/19	2024/06/30	Reported
1852	Q4 2023/24	2024/03/07	National Arts Council of South Africa (NAC)	Appoint Enderstein van der Merwe to continue with the CCMA case of Mary-Anne Makgoka versus National Arts Council	Enderstein van der Merwe	R 4 255,00	Enderstein van der Merwe took over from Moobeen Attorneys in 2021 to continue with the case for Mary-Anne Makgoka. The case is currently at CCMA and the reason for this exemption is to request for Enderstein van der Merwe to continue with the CCMA case for Mary-Anne. This case of Mary-Anne Makgoka versus National Arts Council was concluded last year in favour of the NAC but then the opposition party has applied for objection of the outcome of the case.	2024/03/01	2024/03/06	2024/06/30	Reported
1853	Q4 2023/24	2024/03/11	Agricultural Sector Education and Training Authority (AgriSETA)SETA	Decommissioning, Removal, and Recommissioning of 40 KVA UPS	North Hill facilities and Project	R 34 120,50	Single Source	2024/02/23	Once Off	Once Off	Reported
1854	Q4 2023/24	2024/03/13	Pan South African Language Board (PanSALB)	Travel and Accommodation	Olebelo Travel Management	R 1 316 739,83	Limited Bidding	2024/02/28	2024/02/28	2024/03/01	Reported

Number	Period/ Quarter <small>(Use dropdown List)</small>	Date Received By GMC <small>(yyyy/mm/dd)</small>	Entity/Department <small>(Use dropdown List)</small>	Project Description	Supplier / Service Provider	Value of Deviation <small>(R)</small>	Reason for Deviation	Award by AO/ AA date <small>(yyyy/mm/dd)</small>	Contract start date <small>(yyyy/mm/dd)</small>	Contract expiry <small>(yyyy/mm/dd)</small>	Status <small>(Use dropdown List)</small>
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2023/2024 QUARTER 4
Total number of Deviation received:
Total number of Deviation reviewed:
Applications Rollover from Q4
Number of Deviations - Not Reported as at 31 March
Percentage Achieved

Signature *Szi Qolohle*
 SIZI QOLOHLE
 CHIEF DIRECTOR: SCM GMC